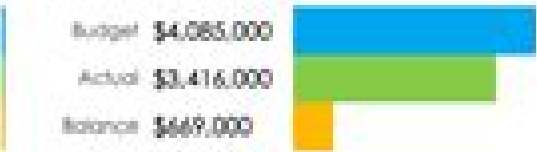


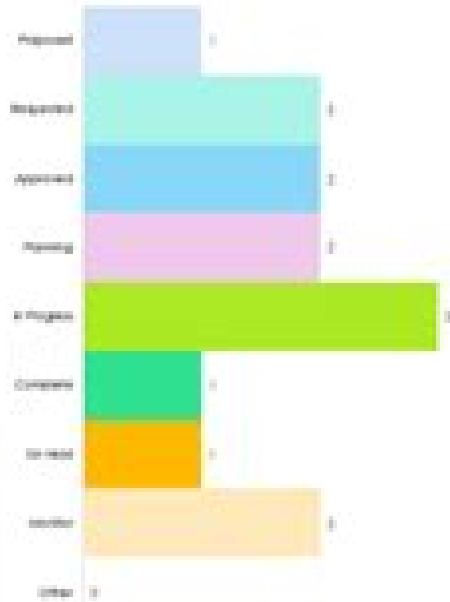
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Department	Department Lead	Total Projects	Date of Last Update
Marketing	Martha Miller	14	10/11/2024

Portfolio Financial Health



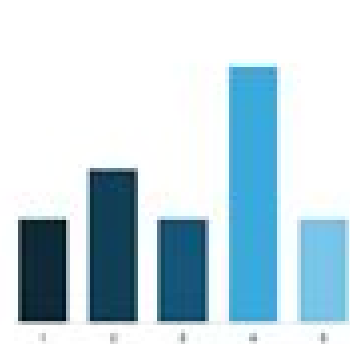
Project Status



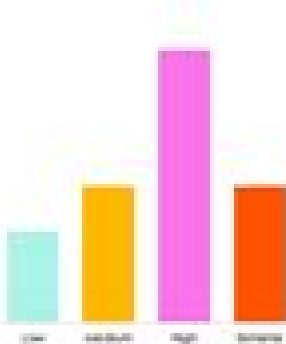
Risk Radar



Project Health Level



Priority Level



Project Strategic Objective



Project Data

Project Health Level	Priority	Project ID	Project Name	Status	Project Summary	Project Manager	Budget	Actual	Budget Use %	Expected Date of Completion	Number of Days Remaining	Percent Of Project Complete	Risk Level	Assigned Res.	Strategic Objective	Current/At Risk/On Hold	Comments	Attachments / Links
1	High	P-001		On Hold		Olivia Carter	\$ 800,000	\$ 800,000	100.00%	08/10/2024	00	100%	Highly Critical		Improve Customer Loyalty			
2	Medium	P-002		Complete		Ashley Henderson	\$ 285,000	\$ 173,000	60.70%	11/01/2024	14	100%	Low		Increase Customer Value			
3	High	P-003		In Progress		Angela Pearson	\$ 400,000	\$ 344,000	86.00%	10/18/2024	37	95%	Medium		Increase Brand Awareness			
4	Critical	P-004		Planning		Olivia Carter	\$ 1,400,000	\$ 1,000,000	71.43%	09/01/2024	104	45%	Low		Expand Market Reach			
5	Critical	P-005		Approved		Sarah Goodwin	\$ 740,000	\$ 720,000	97.30%	04/01/2024	194	10%	Low		Expand Market Reach			
6	Low	P-006		Approved		Helen Wilson	\$ -	\$ -	-	-	-	-	10%	Highly Critical	Increase Revenue			
7	Low	P-007		Proposed		Samuel Marshall	\$ -	\$ -	-	-	-	-	30%	Low	Generate Leads			
8	Medium	P-008		On Hold		Victoria Pearson	\$ -	\$ -	-	-	-	-	30%	Highly Critical	Increase Sales			
9	Medium	P-009		In Progress		Olivia Carter	\$ -	\$ -	-	-	-	-	40%	Highly Critical	Accelerate Technology			
10	High	P-010		Requested		Helen Wilson	\$ -	\$ -	-	-	-	-	0%	Low	Increase Customer Value			
11	High	P-011		Requested		Angela Taylor			-	-	-	-	0%	Highly Critical	Increase Sales			
12	High	P-012		Cancelled		Olivia Carter			-	-	-	-	10%	Low	Improve Customer Loyalty			
13	Critical	P-013		Planning		Angela Taylor			-	-	-	-	30%	Low	Increase Sales			
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