

Business Review

4.33 billion

Operational Working Group

The Operational Working Group (OWG) was established in 2013 to oversee the implementation of the Operational Plan. The OWG is a cross-functional group of senior managers from across the company, including representatives from the Executive Committee, the Board of Directors, and the various business units. The OWG's primary responsibility is to ensure that the Operational Plan is effectively implemented and that the company's operational performance is consistently strong.

The OWG meets regularly to review progress against the Operational Plan and to identify any areas where further action is required. The OWG also provides a forum for senior managers to discuss operational issues and to coordinate their efforts to address these issues.

Operational Performance Overview

The company's operational performance was strong in 2013, with key metrics such as production volume, quality, and cost all showing positive trends. This was achieved through a combination of factors, including improved operational efficiency, effective risk management, and strong collaboration between business units.

The company's operational performance was also supported by a strong focus on safety and environmental management. The company achieved a record low number of safety incidents in 2013, and its environmental performance was consistently strong.

The company's operational performance was a key driver of its overall financial performance in 2013, and it is expected to continue to be a strong contributor to the company's success in 2014.

Quality Review

The Quality Review was conducted in 2013 to assess the company's quality management system and to identify areas for improvement. The review was led by the Quality Management Department and involved a cross-section of senior managers from across the company.

The review found that the company's quality management system was generally strong, but there were several areas where improvement was needed. These included the need to improve the company's quality planning process and to strengthen its quality control measures.

Process Improvement

The company's process improvement efforts in 2013 were focused on identifying and implementing changes to the company's operational processes that would improve efficiency and reduce costs. This was achieved through a combination of factors, including the use of lean manufacturing principles and the implementation of new technologies.

The company's process improvement efforts were a key driver of its operational performance in 2013, and it is expected to continue to be a strong contributor to the company's success in 2014.

The company's process improvement efforts were also supported by a strong focus on safety and environmental management. The company achieved a record low number of safety incidents in 2013, and its environmental performance was consistently strong.

Operational Performance Review

The Operational Performance Review was conducted in 2013 to assess the company's operational performance and to identify areas for improvement. The review was led by the Operational Performance Department and involved a cross-section of senior managers from across the company.

The review found that the company's operational performance was generally strong, but there were several areas where improvement was needed. These included the need to improve the company's operational planning process and to strengthen its operational control measures.

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Operational Review

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Operational Review
2013

Local Corporate Review



Samba Financial Group Annual Report

Shasha Hu



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