

FIRE DEPARTMENT

Approved Budget

STATION FACILITIES & FIXTURES

Budget

Electricity		\$19,000.00
Generator Maintenance		\$1,000.00
Grounds & Material	Contract Labor	\$3,000.00
Minor Station Furniture/Improvements	Low Value Equipment	\$8,100.00
Pest Control, Garbage, Septic, Well Service		\$3,300.00
Propane		\$3,000.00
Security		\$500.00
Station Repairs	Overhead Doors	\$20,500.00
Station Supplies		\$6,000.00
Total Station		\$64,400.00

SUPPORT EQUIPMENT

Budget

Fire & Rescue	Equipment	\$7,700.00
Breathing Air Testing		\$1,000.00
CA/CA - HazMat, Wildland, etc		\$500.00
Compressor Maint		\$500.00
EMS Equipment		\$3,000.00
Firefighting Agents & Supplies		\$2,500.00
Gas Monitor Calibration		\$700.00
Marine		\$2,200.00
Knox Box		\$500.00
SCBA Maint & Testing		\$3,000.00
Support Equipment Repair & Maint		\$2,000.00
Total Support		\$23,700.00

TRAINING & TRAVEL

Budget

Course Fees		\$17,400.00
ESD II Board	SAFE-ID	\$1,750.00
In House Training Food		\$300.00
Local Area Training Meal Reimb		\$300.00
Per Diem & Lodging		\$1,000.00
Training Equipment & Supply		\$500.00
Total Training/Travel		\$21,250.00

Sample Fire Department Budget

Xiang Xie



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Table of Contents Sample Fire Department Budget

1. Understanding the eBook Sample Fire Department Budget
 - The Rise of Digital Reading Sample Fire Department Budget
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Fire Department Budget
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Fire Department Budget
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Fire Department Budget
 - Personalized Recommendations
 - Sample Fire Department Budget User Reviews and Ratings
 - Sample Fire Department Budget and Bestseller Lists
5. Accessing Sample Fire Department Budget Free and Paid eBooks
 - Sample Fire Department Budget Public Domain eBooks
 - Sample Fire Department Budget eBook Subscription Services
 - Sample Fire Department Budget Budget-Friendly Options

6. Navigating Sample Fire Department Budget eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Fire Department Budget Compatibility with Devices
 - Sample Fire Department Budget Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Fire Department Budget
 - Highlighting and Note-Taking Sample Fire Department Budget
 - Interactive Elements Sample Fire Department Budget
8. Staying Engaged with Sample Fire Department Budget
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Fire Department Budget
9. Balancing eBooks and Physical Books Sample Fire Department Budget
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Fire Department Budget
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Sample Fire Department Budget
 - Setting Reading Goals Sample Fire Department Budget
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Sample Fire Department Budget
 - Fact-Checking eBook Content of Sample Fire Department Budget
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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