

# Financial Project Portfolio Dashboard Template

Department	Department Lead	Date of Last Update
Marketing	Marla Moko	10/21/2024

## Portfolio Progress

Overall Project Count	20
% Finished	25%
% Ongoing	15%

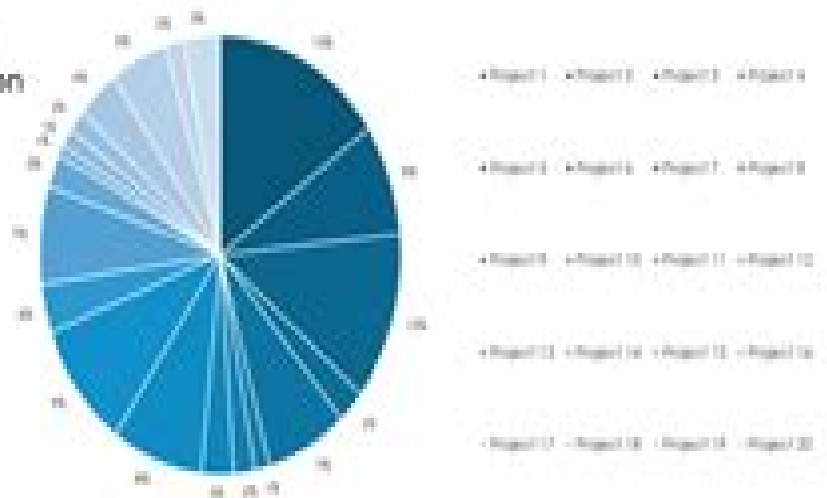
## Portfolio Financial Health

Total Planned Budget	\$3,451,500	
Total Actual Spend	\$3,589,500	
Budget Utilization Rate	104%	

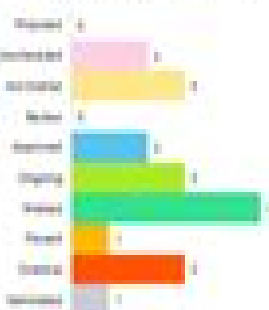
## Active Projects and Project Tasks



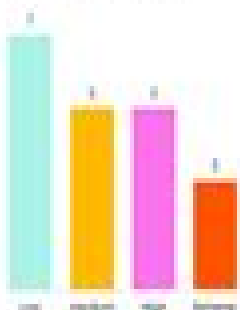
## Budget Allocation



## Projects by Status



## Priority Level



## Risk Radar



# Sample Executive Project Portfolio Dashboard

**Wenbin Ji**



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