

Elementary School Budget

School Name : Edgar Allan Poe
School Number : PS 46

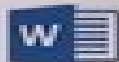
Friday, May 2, 2025

Income

Description	Budget	Actual	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Book Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,500.00	\$800.00	\$200.00
Donations	\$3,500.00	\$3,500.00	\$0.00
Total	\$37,000.00	\$39,100.00	-\$2,100.00

Expenditure

Description	Management		
	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,200.00	-\$200.00
Nannies Salary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-\$200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-\$300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	-\$50.00
Sewer	\$50.00	\$100.00	-\$50.00
Total	\$20,850.00	\$24,000.00	-\$3,150.00



Sample Of School Budget Plan

Hussin A.Rothana



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The Survival Kit for the Elementary School Principal Abby Barry Bergman, Judy Powers, Michael L. Pullen, 2010-02-26 For the new and veteran elementary school principal here is a unique survival kit packed with tested advice practical guidelines and ready to use materials for all aspects of your job From the perspective of an author with twenty five years experience this book offers techniques such as creating a school vision building and sustaining morale utilizing technology and long term strategic school planning The included companion CD ROM serves as the perfect enhancement to this book This time saving device contains all of the book's forms checklists and letters for easy print out and use **School Budgeting for Hard Times** William K. Poston, 2011 From the publisher Improve your school's productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more with less *The Principal's Guide to School Budgeting* Richard D. Sorenson, Lloyd M. Goldsmith, 2012-11-29 Create a winning school budget during challenging economic times This revised bestseller walks school leaders through the budgeting process focusing on vision and strategic planning as firm guides to resource allocation With an eye toward tough budgetary climates the authors provide a budgeting model that helps you align organizational goals with a sound fiscal accountability system In this new edition you will learn 25 tips for budgeting during an economic downturn How to develop a school budget using the most effective practices Methods for conducting a needs and program assessment How to prepare and analyze a school action plan Answers to some of the toughest budgeting dilemmas The Educator's Professional Growth Plan Jodi Peine, 2008 Outlines a systematic method that helps professional educators focus their energies on lasting professional growth Strategies and templates assist teachers in reflecting on their own professional performance setting their own learning targets and managing their own progress toward greater professional success Scott Estes Principal Glendale School East Peoria IL Offers the school leader a well organized and effective plan Reveals that true professional growth occurs through systematic reflection and analysis of one's strengths and weaknesses Bonnie Watson Writing Lab Coordinator Owensboro 5 6 Center KY Empower teachers with growth opportunities that build rich professional collaborations and raise student achievement Recognizing that student achievement is intrinsically linked to high quality teaching Jodi Peine offers an invaluable guide that helps educational leaders strengthen teachers instructional practice with an individualized and robust professional development process The author provides administrators and staff developers with step by step guidance for designing implementing and sustaining a professional growth plan Grounded in research at elementary middle and high school levels the process is delivered in manageable sections with reproducible forms for every step With a refined method that includes formal data analysis this guidebook Demonstrates how participants can develop their own goals and action plans Provides current terminology and topics for individual growth plan development Examines steps to take after completing first generation professional growth plans Helps redefine school improvement efforts to produce enduring systemic change The

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An Introduction to Public School Finance Benjamin Floyd Pittenger,1925 A Primer on School Budgeting Robert N. Kratz,Charles A. Scott,Harry T.

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administration of a budget once it is in place **The Ultimate Guide to Getting Money for Your Classroom & School** Frances A. Karnes,Kristen R. Stephens,2003 An essential resource for all educators and others seeking necessary funds to enhance quality education in the 21st century Page 4 of cover **OECD Reviews of School Resources: Slovak Republic**

2015 Santiago Paulo,Halász Gábor,Levačić Rosalind,Shewbridge Claire,2016-02-19 The effective use of school resources is a policy priority across OECD countries The OECD Reviews of School Resources explore how resources can be governed distributed utilised and managed to improve the quality equity and efficiency of school education *American Public School*

Finance William A. Owings,Leslie S. Kaplan,2025-09-29 Designed for aspiring school leaders this fully updated fourth edition presents the realities of school finance policy and issues as well as the tools for formulating and managing school budgets In an era of dwindling fiscal support for public schools increasing federal mandates and additional local budget requirements educational leaders must be able to articulate sound finance theory and application The authors move beyond coverage found in other texts by providing critical analysis and unique chapters on misconceptions about school finance fiscal capacity fiscal effort adequacy and efficiency demographic issues districts strategic plans role in budgeting and spending and student achievement Examining local state and federal education spending this text gives readers the foundation to understand school finance and knowledgeably educate colleagues parents and other stakeholders about its big picture issues facts and trends The fourth edition of American Public School Finance helps educational leaders at all stages of their careers become informed advocates for education finance practice and reform New in this edition Updated discussion of school choice the pandemic s impact on student enrollment funding and learning challenges to the structure of school finance and equity implications of school funding Refreshed case studies focus questions and chapter assignments Updated online supplemental resources including PowerPoint slides and other additional chapter resources accessible at www.routledge.com/cw/owings

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