

# Financial Project Portfolio Dashboard Template

|            |                 |                     |
|------------|-----------------|---------------------|
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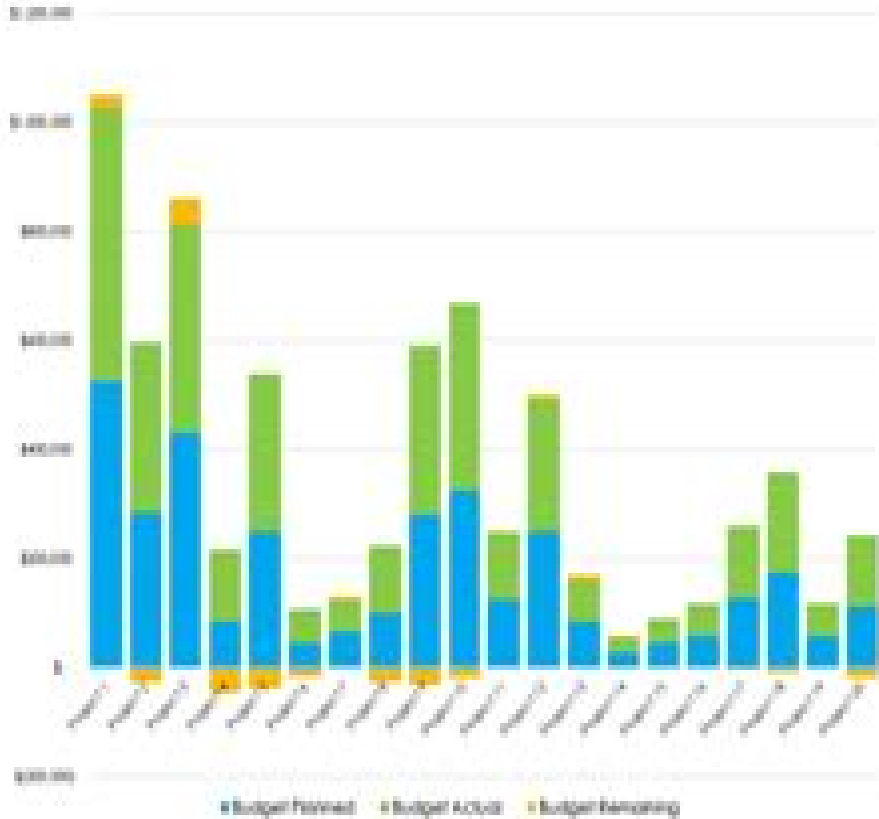
## Portfolio Progress

|                       |     |
|-----------------------|-----|
| Overall Project Count | 20  |
| % Finished            | 25% |
| % Ongoing             | 15% |

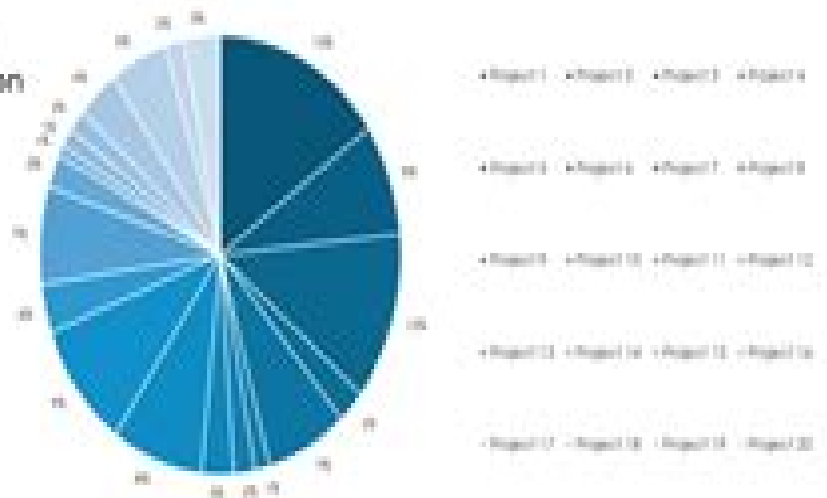
## Portfolio Financial Health

|                         |             |  |
|-------------------------|-------------|--|
| Total Planned Budget    | \$3,451,500 |  |
| Total Actual Spend      | \$3,589,500 |  |
| Budget Utilization Rate | 104%        |  |

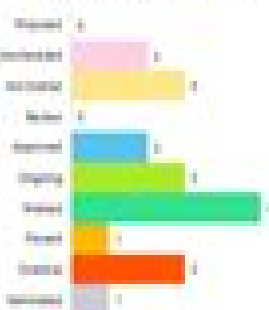
## Active Projects and Project Tasks



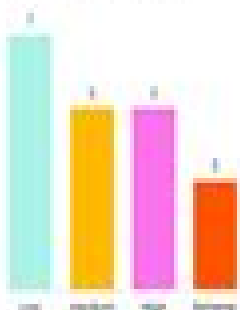
## Budget Allocation



## Projects by Status



## Priority Level



## Risk Radar



# Sample Executive Project Portfolio Dashboard

**D. Williams,T. Parr**



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