



CALL CENTER KPI DASHBOARD

MONTHLY DASHBOARD



someka

Month	Jun 2022	<div><div>-</div><div>Choose Month</div></div>	Monthly							Cumulative					
KPI Code	May 2022	Jun 2022	Criteria	Unit	Previous Year	Target	Actual	Act vs. FY Index	Act vs. Tgt Index	Previous Year	Target	Actual	Act vs. FY Index	Act vs. Tgt Index	
	Jul 2022														
101	Aug 2022		Average Hold Time	Seconds	14	13	14	<div>97</div>	<div>90</div>	14	13	14	<div>100</div>	<div>90</div>	
102	Sep 2022		Average Speed of Answer (ASA)	Seconds	10	10	10	<div>93</div>	<div>94</div>	11	10	10	<div>105</div>	<div>96</div>	
103	Oct 2022		Abandonment Rate	%	6.7%	6.3%	6.0%	<div>113</div>	<div>105</div>	7.0%	6.3%	6.2%	<div>113</div>	<div>102</div>	
104	Nov 2022		Adherence: Speed of Answer in Work	%	84.2%	81.0%	76.4%	<div>91</div>	<div>94</div>	77.4%	81.0%	80.1%	<div>104</div>	<div>99</div>	
105	Dec 2022		Customer Satisfaction	First Contact Resolution Rate	%	83.8%	83.0%	92.2%	<div>110</div>	<div>111</div>	77.6%	83.0%	97.1%	<div>125</div>	<div>117</div>
106			Customer Satisfaction	Number of Holds per Call	#	0.14	0.12	0.15	<div>95</div>	<div>82</div>	0.13	0.12	0.15	<div>88</div>	<div>79</div>
107			Customer Satisfaction	Total Number of Holds	#	44	39	54	<div>81</div>	<div>73</div>	251	234	278	<div>90</div>	<div>84</div>
108			Customer Satisfaction												
109			Customer Satisfaction												
201			Operational Efficiency	Average Handle Time (AHT)	Seconds	80	77	73	<div>109</div>	<div>105</div>	84	77	79	<div>106</div>	<div>97</div>
202			Operational Efficiency	Average Handle Time: After-Call work	Seconds	19	18	20	<div>97</div>	<div>92</div>	20	18	20	<div>100</div>	<div>91</div>
203			Operational Efficiency	Agent Occupancy	%	66.2%	69.0%	100.2%	<div>151</div>	<div>145</div>	63.3%	69.0%	81.3%	<div>129</div>	<div>118</div>
204			Operational Efficiency	Transfer Rate	%	15.7%	16.5%	26.1%	<div>60</div>	<div>63</div>	17.8%	16.5%	21.5%	<div>83</div>	<div>77</div>
205			Operational Efficiency	Cost per Call	USD	2	2	2	<div>112</div>	<div>114</div>	2	2	2	<div>96</div>	<div>91</div>
206			Operational Efficiency	Cost per Minute of Inbound Handle Time	USD	1	1	1	<div>116</div>	<div>110</div>	1	1	1	<div>106</div>	<div>96</div>
207			Operational Efficiency												
208			Operational Efficiency												
301			Business Value	Average Talk Time	Seconds	68	61	58	<div>116</div>	<div>105</div>	66	61	59	<div>111</div>	<div>109</div>
302			Business Value	Calls Offered	#	195	227	208	<div>107</div>	<div>92</div>	1,249	1,362	1,346	<div>108</div>	<div>99</div>
303			Business Value	Calls Handled	#	187	203	219	<div>117</div>	<div>108</div>	1,175	1,218	1,349	<div>115</div>	<div>111</div>
304			Business Value	Calls Handled per Representative	#	66	72	78	<div>118</div>	<div>108</div>	69	72	81	<div>118</div>	<div>113</div>
305			Business Value	Percentage of Right Party Contacts	%	83.6%	88.0%	106.0%	<div>127</div>	<div>120</div>	81.3%	88.0%	104.0%	<div>128</div>	<div>118</div>

Sample Call Centre Excel Metrics Templates

Judd E. Hollander

A red circular graphic with a gradient, appearing as a partial circle or a thick arc, located to the right of the author's name.

Sample Call Centre Excel Metrics Templates:

This book delves into Sample Call Centre Excel Metrics Templates. Sample Call Centre Excel Metrics Templates is a vital topic that must be grasped by everyone, ranging from students and scholars to the general public. The book will furnish comprehensive and in-depth insights into Sample Call Centre Excel Metrics Templates, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:
 - Chapter 1: Introduction to Sample Call Centre Excel Metrics Templates
 - Chapter 2: Essential Elements of Sample Call Centre Excel Metrics Templates
 - Chapter 3: Sample Call Centre Excel Metrics Templates in Everyday Life
 - Chapter 4: Sample Call Centre Excel Metrics Templates in Specific Contexts
 - Chapter 5: Conclusion
 2. In chapter 1, this book will provide an overview of Sample Call Centre Excel Metrics Templates. This chapter will explore what Sample Call Centre Excel Metrics Templates is, why Sample Call Centre Excel Metrics Templates is vital, and how to effectively learn about Sample Call Centre Excel Metrics Templates.
 3. In chapter 2, this book will delve into the foundational concepts of Sample Call Centre Excel Metrics Templates. The second chapter will elucidate the essential principles that need to be understood to grasp Sample Call Centre Excel Metrics Templates in its entirety.
 4. In chapter 3, this book will examine the practical applications of Sample Call Centre Excel Metrics Templates in daily life. This chapter will showcase real-world examples of how Sample Call Centre Excel Metrics Templates can be effectively utilized in everyday scenarios.
 5. In chapter 4, this book will scrutinize the relevance of Sample Call Centre Excel Metrics Templates in specific contexts. The fourth chapter will explore how Sample Call Centre Excel Metrics Templates is applied in specialized fields, such as education, business, and technology.
 6. In chapter 5, the author will draw a conclusion about Sample Call Centre Excel Metrics Templates. This chapter will summarize the key points that have been discussed throughout the book.
- The book is crafted in an easy-to-understand language and is complemented by engaging illustrations. This book is highly recommended for anyone seeking to gain a comprehensive understanding of Sample Call Centre Excel Metrics Templates.

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