Table 4. Comparison of the approved Programme budget 2014–2015 and Proposed programme budget 2016–2017, (US$ millions)

Category/Programme	Approved Programme budget 2014–2015[a]	Proposed programme budget 2016–2017	Change in Proposed programme budget 2016–2017 to 2014–2015	%
1. Communicable diseases				
HIV and hepatitis	131.5	141.3	9.8	7
Tuberculosis	130.9	117.5	(13.4)	(10)
Malaria	91.6	121.5	29.9	33
Neglected tropical diseases	91.3	104.2	12.9	14
Vaccine-preventable diseases	346.8	280.5	(66.3)	(19)
Category 1 total	**792.1**	**765.0**	**(27.1)**	**(3)**
2. Noncommunicable diseases				
Noncommunicable diseases	192.1	198.3	6.2	3
Mental health and substance abuse	39.2	46.0	6.8	17
Violence and injuries	31.1	34.4	3.3	11
Disabilities and rehabilitation	15.5	16.7	1.2	8
Nutrition	40.0	44.5	4.5	11
Category 2 total	**317.9**	**339.9**	**22.0**	**7**
3. Promoting health through the life course				
Reproductive, maternal, newborn, child and adolescent health	189.9	206.3	16.4	9
Ageing and health	9.5	13.5	4.0	42
Gender, equity and human rights mainstreaming	13.9	16.3	2.4	17
Social determinants of health	30.3	35.6	5.3	17
Health and the environment	102.0	110.0	8.0	8
Category 3 total	**345.6**	**381.7**	**36.1**	**10**
4. Health systems				
National health policies, strategies and plans	125.7	142.1	16.4	13
Integrated people-centred health services	151.5	156.5	5.0	3
Access to medicines and other health technologies and strengthening regulatory capacity	145.5	171.6	26.1	18
Health systems information and evidence	108.4	124.3	15.9	15
Category 4 total	**531.1**	**594.5**	**63.4**	**12**
5. Preparedness, surveillance and response				
Alert and response capacities	98.0	113.5	15.5	16
Epidemic- and pandemic-prone diseases	68.5	106.1	37.6	55
Emergency risk and crisis management	88.0	122.6	34.6	39
Food safety	32.5	37.5	5.0	15
Category 5 total	**287.0**	**379.7**	**92.7**	**32**

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