

**New Jersey Department of Education  
Comparative Spending Guide**

**Electronic Distributions User Manual**

**A. Installation**

The New Jersey State Department of Education Comparative Spending Guide Download contains a file called CSGBUILD.BPP. Once downloaded double-click on the file and it will be "unzipped". These files contain all data used in the comparative spending guide and are stored in Microsoft Excel format. This format will allow users to import the data into numerous commercially available software packages and thereby, allow for the analysis of the data using these packages.

**B. File Index**

File names correspond to the Comparative Spending Guide Indicator number. For example, all data for Indicator 1 are contained in the file CS01.xls.

<b>File Name</b>	<b>Description</b>
CS01.xls	Total Cost per Pupil
CS02.xls	Total Classroom Instruction
CS03.xls	Classroom Salaries + Benefits
CS04.xls	Classroom general supplies and textbooks
CS05.xls	Classroom purchased services and other
CS06.xls	Total Support services
CS07.xls	Support services: Salaries + Benefits
CS08.xls	Total Administrative Costs per Pupil
CS09.xls	Salaries + Benefits for Administration
CS10.xls	Operations and Maintenance of Plant
CS11.xls	Salaries + Benefits - Operations/Maint of Plant
CS12.xls	Food Service Cost per Pupil + Benefits
CS13.xls	Extracurricular Costs per Pupil + Benefits
CS14.xls	Personal Services - Employee Benefits
CS15.xls	Total Equipment Cost per Pupil
CS16.xls	Ratio of Students to Teachers: Median Salary
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CS18.xls	Ratio of Students to Administration: Median Salary
CS19.xls	Faculty / Administrative Ratios
CS20.xls	Budgeted General Fund Balance vs. Actual (vsd)
CS21.xls	Unreserved General Fund Balances in Excess of 1%
VITSTAT.xls	Summary of Vital Statistics
Trans.xls	Dist. Utilization
SUM0001.xls	Summary: 00-01 Actual Costs
SUM0002.xls	Summary: 01-02 Actual Costs
SUM0003.xls	Summary: 02-03 Original Budget Totals
ENRPRE.xls	Avg. Daily Enrollments used for Indicator 1 (Includes preschool/enrolled students)

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