

# FINANCIAL REPORT OF THE UNIVERSITY

| <b>University Financial Statement</b> |              |              |
|---------------------------------------|--------------|--------------|
| <b>Income Statement</b>               |              |              |
|                                       | Year 1       | Year 2       |
| Revenue                               | \$10,000,000 | \$12,500,000 |
| Expenses                              |              |              |
| Total Expenses                        | \$8,000,000  | \$9,150,000  |
| Net Income (Revenue - Expenses)       | \$2,000,000  | \$3,350,000  |
| <b>Balance Sheet</b>                  |              |              |
|                                       | Year 1       | Year 2       |
| Assets                                |              |              |
| Total Assets                          | \$15,200,000 | \$16,700,000 |
| Liabilities                           |              |              |
| Total Liabilities                     | \$5,800,000  | \$5,500,000  |
| Shareholders' Equity                  | \$9,400,000  | \$11,200,000 |
| Total Liabilities and Equity          | \$15,200,000 | \$16,700,000 |

# Saint Martins University Financial Report

**RS Peters**

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