

<b>TOTAL CATERING</b>	<b>\$76,425</b>		<b>\$62,591</b>	<b>\$13,834</b>	
<b>PRINTING</b>					
Graphic Design - invite, std, program, signage, etc	\$5,000		\$5,000	\$0	
Save the Date Printing	\$1,000	1,500 printed	\$336	\$664	
Save the Date Postage	\$675	.45 each	\$342	\$333	
Mail house	\$300		\$325	-\$25	
Invite Printing	\$1,000	700 printed	\$1,642	-\$642	
Invite Postage	\$475		\$382	\$93	
Program Printing	\$500	400 printed	\$1,014	-\$514	
Bar Clings, Podium Cling, Stage banners	\$600		\$650	-\$50	
Postage for comm/honorary letters			\$355	-\$355	
Other printing (comm letters, etc.)	\$1,000		\$450	\$550	
<b>TOTAL OTHER</b>	<b>\$10,550</b>		<b>\$10,496</b>	<b>\$54</b>	
<b>OTHER</b>					
Award commission - painting of honorees	\$1,800		\$1,370	\$230	
Framing of Orig/Printing of Awards			\$660	-\$660	
Kick Off Party	\$500		\$400	\$100	
Auctioneer	\$350		\$350	\$0	
Photographer	\$500		\$500	\$0	
Valet	\$1,500		\$825	\$675	
Décor	\$2,500		\$2,300	\$200	
Centerpieces	\$3,000	\$40 centerpiece	\$1,500	\$1,500	
Entertainment/actors	\$2,500	flowers, props, makeup, costumes, actors	\$1,875	\$625	
DJ	\$1,000		\$1,000	\$0	
Misc - Signage, guest lists, bubble wrap, etc.	\$400		\$360	\$40	
Planner	\$14,000		\$14,000	\$0	
<b>TOTAL OTHER</b>	<b>\$27,850</b>		<b>\$25,140</b>	<b>\$2,710</b>	
<b>Total</b>	<b>\$114,825</b>		<b>\$98,228</b>	<b>\$16,597</b>	

<b>INCOME</b>					
<b>TICKETS</b>	<b>Goal</b>	<b>Attendees Goal</b>	<b>Actual</b>	<b>Attendees Actual</b>	
<b>TABLES</b>					
\$25,000 (1)	\$25,000	10	\$25,000	10	0
\$10,000 (2)	\$20,000	20	\$20,000	20	0
\$5,000 (15)	\$75,000	150	\$80,000	180	10
<b>TOTAL SPONSORS</b>	<b>\$95,000</b>	<b>170</b>	<b>\$100,000</b>	<b>180</b>	<b>\$5,000</b>
<b>SINGLE</b>					
\$500 (1000)	\$500,000	1000	\$500,000	1000	0

# Sample Budget For Gala

**Sabine Zange**



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