

EXAMPLE Budget Narrative

The ABC Clinic is requesting \$50,000 to address COVID-19 to improve vaccine confidence and counter vaccine hesitancy for all types of vaccines.

The ABC clinic has received _____ from HRSA and _____ (NOTE: insert the type of funding for COVID-19 response you have received). The RHC Vaccine Confidence funding builds upon the work of ABC clinic for testing and vaccination and provides Smith Valley residents with a known and trusted health care partner to address their vaccine hesitancy. All staffing has been intentionally assigned and allocated to the individual funding sources, no staff positions have been budgeted or allocated for more than 1.0 FTE.

Example ABC RHC Vaccine Confidence Grant Budget Summary		
Personnel		
Project Coordinator .50 FTE		\$24,000
		0
Fringe at 21% of Personnel costs		\$5,040
Travel		
Transportation cost to clinic @\$1.30/mile – up to 4600 miles		\$5,980
Mileage to home visits @ .55/mile - up to 1855 miles		\$1,020
Sub-total Travel		\$7,000
Equipment		\$0
Supplies		\$4,415
Contractual		\$5,000
Other		\$0
Sub-Total Direct Costs		\$45,455
Indirect at 10% de-minimis rate		\$4,545
Grand Total		\$50,000

Personnel – Project Coordinator – \$24,000, 50% of position salary. The Project Coordinator will provide oversight of all aspects of the project. The Project Coordinator will also ensure care coordination – work with each patient; assess what they need based on medical history; get them set up to ensure confidence and receive those services including but not limited to: vaccinations for all infectious diseases, transportation options, assess overall patient needs. Work with local public health, EMS, businesses and faith-based organizations on outreach efforts for COVID and other vaccinations, as appropriate in the community.

Sample County Budget Analysis Test

Patrick Vollmar

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the name Patrick Vollmar.

Sample County Budget Analysis Test:

Unveiling the Magic of Words: A Overview of "**Sample County Budget Analysis Test**"

In some sort of defined by information and interconnectivity, the enchanting power of words has acquired unparalleled significance. Their ability to kindle emotions, provoke contemplation, and ignite transformative change is actually awe-inspiring. Enter the realm of "**Sample County Budget Analysis Test**," a mesmerizing literary masterpiece penned by way of a distinguished author, guiding readers on a profound journey to unravel the secrets and potential hidden within every word. In this critique, we shall delve in to the book is central themes, examine its distinctive writing style, and assess its profound effect on the souls of its readers.

<https://crm.avenza.com/results/Resources/fetch.php/psychiatric%20care%20technician%20study%20guide.pdf>

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