



Eden Corporation 6 Month Rolling Sales Forecast For month end May10

	Feb10	Feb10	Apr10	Apr10	May10	May10	Jun10	Jul10	Aug10
	Actual	Var%	Actual	Var%	Actual	Var%	Plan	Plan	Plan
North America	39,996,948	(5.11%)	43,021,669	(5.67%)	40,701,879	(5.67%)	40,701,879	40,701,879	40,701,879
Latin America	4,932,321	(3.93%)	5,317,302	(4.59%)	5,036,574	(4.59%)	5,036,574	5,036,574	5,036,574
Europe	30,939,131	(5.27%)	33,353,874	(5.94%)	31,665,399	(5.94%)	31,665,399	31,665,399	31,665,399
APAC	16,949,254	(6.69%)	18,024,694	(7.29%)	18,521,654	(7.29%)	18,521,654	18,521,654	18,521,654
Total Geo	92,727,634	(32.93%)	100,617,569	(34.26%)	95,809,506	(34.26%)	95,809,506	95,809,506	95,809,506

May North America Sales variance

admin 1/16/13 2:22 PM

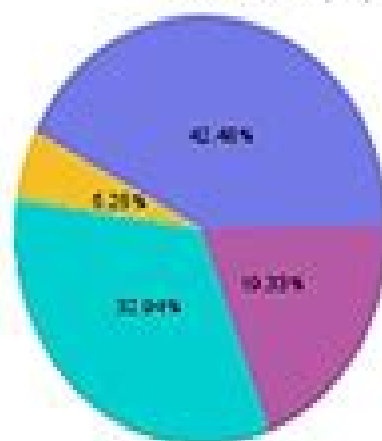
Production:

- Production levels were reduced in May due to plant changeover

Sales:

- Reduced market penetration due to introduction of replacement products

Sales Distribution by Region



- North America
- Latin America
- Europe
- APAC

Oracle Hyperion Financial Reporting Student Guide

Rose Army



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is also applicable to previous versions of the software dating back to version 8 so readers not currently using Interactive Reporting 11 will find the book applicable to daily use with the product

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