

TOTAL CATERING	\$76,425		\$62,591	\$13,834	
PRINTING					
Graphic Design - invite, std, program, signage, etc	\$5,000		\$5,000	\$0	
Save the Date Printing	\$1,000	1,500 printed	\$336	\$664	
Save the Date Postage	\$675	.45 each	\$342	\$333	
Mail house	\$300		\$325	-\$25	
Invite Printing	\$1,000	700 printed	\$1,642	-\$642	
Invite Postage	\$475		\$382	\$93	
Program Printing	\$500	400 printed	\$1,014	-\$514	
Bar Clings, Podium Cling, Stage banners	\$600		\$650	-\$50	
Postage for comm/honorary letters			\$355	-\$355	
Other printing (comm letters, etc.)	\$1,000		\$450	\$550	
TOTAL OTHER	\$10,550		\$10,496	\$54	
OTHER					
Award commission - painting of honorees	\$1,800		\$1,370	\$230	
Framing of Orig/Printing of Awards			\$660	-\$660	
Kick Off Party	\$500		\$400	\$100	
Auctioneer	\$350		\$350	\$0	
Photographer	\$500		\$500	\$0	
Valet	\$1,500		\$825	\$675	
Décor	\$2,500		\$2,300	\$200	
Centerpieces	\$3,000	\$40 centerpiece	\$1,500	\$1,500	
Entertainment/actors	\$2,500	dancers, poets, singers, actors, etc.	\$1,875	\$625	
DJ	\$1,000		\$1,000	\$0	
Misc - Signage, guest lists, bubble wrap, etc.	\$400		\$360	\$40	
Planner	\$14,000		\$14,000	\$0	
TOTAL OTHER	\$27,850		\$25,140	\$2,710	
Total	\$114,825		\$98,228	\$16,597	

INCOME					
TICKETS	Goal	Attendees Goal	Actual	Attendees Actual	
TABLES					
\$25,000 (1)	\$25,000	10	\$25,000	10	0
\$10,000 (2)	\$20,000	20	\$20,000	20	0
\$5,000 (15)	\$75,000	150	\$80,000	180	10
TOTAL SPONSORS	\$95,000	170	\$100,000	180	\$5,000
SINGLE					
\$500 (1000)	\$500,000	500	\$50,000	50	50

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