

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

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Date received in Human Resources: _____

Sample Summer Camp Budget

Xiang Xie



Sample Summer Camp Budget:

Whispering the Techniques of Language: An Psychological Journey through **Sample Summer Camp Budget**

In a digitally-driven earth where displays reign supreme and instant interaction drowns out the subtleties of language, the profound strategies and psychological subtleties concealed within words usually move unheard. However, set within the pages of **Sample Summer Camp Budget** a fascinating fictional treasure pulsing with raw feelings, lies an exceptional quest waiting to be undertaken. Written by a skilled wordsmith, this marvelous opus attracts visitors on an introspective journey, gently unraveling the veiled truths and profound impact resonating within the very cloth of each word. Within the mental depths with this poignant review, we shall embark upon a genuine exploration of the book is key subjects, dissect its fascinating publishing design, and yield to the effective resonance it evokes serious within the recesses of readers hearts.

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