

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

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Date received in Human Resources: _____

Sample Of Summer Camp Proposal With Budgets

Jeremy T. Miner, Kelly C. Ball-Stahl



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Program Evaluation in Practice Dean T. Spaulding, 2016-12-19 An updated guide to the core concepts of program evaluation This updated edition of Program Evaluation in Practice covers the core concepts of program evaluation and uses case studies to touch on real world issues that arise when conducting an evaluation project This important resource is filled with illustrative examples written in accessible terms and provides a wide variety of evaluation projects that can be used for discussion analysis and reflection The book addresses foundations and theories of evaluation tools and methods for collecting data writing of reports and the sharing of findings The discussion questions and class activities at the end of each chapter are designed to help process the information in that chapter and to integrate the information from the other chapters thus facilitating the learning process As useful for students as it is for evaluators in training Program Evaluation in Practice is a must have text for those aspiring to be effective evaluators Includes expanded discussion of basic theories and approaches to program evaluation Features a new chapter on objective based evaluation and a new section on ethics in program evaluation Provides more detailed information and in depth description for each case including evaluation approaches fresh references new readings and the new Joint Committee Standards for Evaluation

Administration's Fiscal Year 1984 Budget

Proposals--II: Tax expenditures United States. Congress. Senate. Committee on Finance, 1983 **Administration's Fiscal Year 1984 Budget Proposals--II** United States. Congress. Senate. Committee on Finance, 1983 Hearings on the Administration's Fiscal Year 1982 Budget Authorization for Child Nutrition United States. Congress. House. Committee on Education and Labor. Subcommittee on Elementary, Secondary, and Vocational Education, 1981

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Writing Proposals and Grants Richard

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Christian Budget and News of the Day ,1891 **Congressional Record**
United States. Congress,1998 Resources in Education ,1984 *Federal Register* ,1994-03 Review of the Fiscal Year

1992 Budget of the Forest Service's National Forest Recreation Initiative United States. Congress. House. Committee on Agriculture. Subcommittee on Forests, Family Farms, and Energy, 1991

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The Menorah Journal ,1929

Finding Funding Ernest W. Brewer, Charles M. Achilles, Jay R. Fuhrman, 1993-09-02 This book provides educational administrators with guidelines for exploring grants writing successful grants and implementing and terminating funded projects Following an introduction that describes the pros and cons of seeking federal support Part 1 provides general information about grants and the funding game and a review of tools to help the grant seeker and proposal writer Part 2 addresses the specifics of writing successful grant proposals It provides information on the basic components of a standard proposal tips on reviewing and responding to a request for proposal RFP and a sample funded proposal Steps that an application goes through are described and key players in the grant making process are identified The third part examines the implementation operation and termination of a funded project and describes Education Department General Administrative Regulations EDGAR and the nature of site visits and audits Appendices contain a list of abbreviations and state points of contact Fifty four figures are included LMI

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profit organizations It is easy to read and follow with many concrete examples and suggestions It offers advice on how and where to find grant opportunities including a section of Grants on the Internet The book guides the reader on crafting a winning grant proposal and has detailed instructions with examples on developing a grant budget There is a complete chapter on managing the grant within your organization and what to do when the grant project is completed The Federal Employee ,1926 **Press Summary - Illinois Information Service** Illinois Information Service,2004-03-16 **Code of Federal Regulations** ,1978 Special edition of the Federal Register containing a codification of documents of general applicability and future effect with ancillaries

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