

FINANCIAL DISTRIBUTION REPORT SCHEDULE

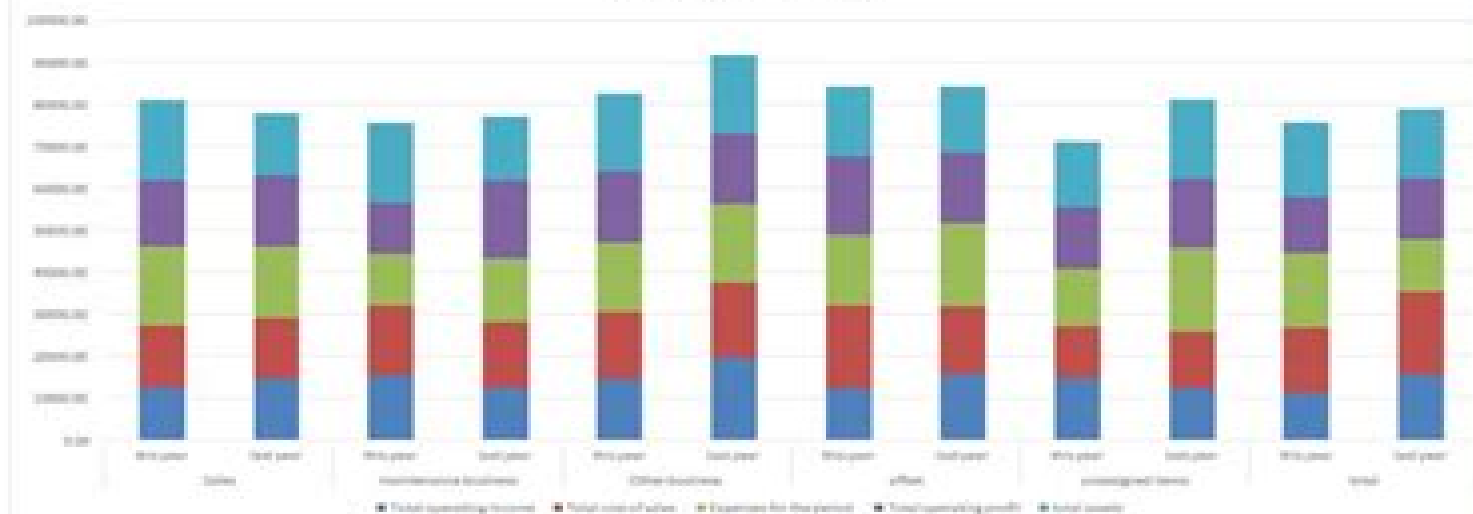
financial segment statement

Compilation unit:

date:

project	Sales		maintenance business		Other business		offset		unassigned items		total	
	this year	last year	this year	last year	this year	last year	this year	last year	this year	last year	this year	last year
Total operating income	12548.00	14589.00	15478.00	12369.00	14589.00	19586.00	12345.00	15896.00	14789.00	12369.00	11258.00	15698.00
Total cost of sales	14789.00	14456.00	16599.00	15896.00	15932.00	17896.00	19654.00	15896.00	12368.00	13368.00	15598.00	19632.00
Expenses for the period	18754.00	16987.00	12258.00	14896.00	16547.00	18852.00	16887.00	19874.00	13658.00	19987.00	17756.00	12587.00
Total operating profit	15874.00	16987.00	12265.00	18745.00	16987.00	16648.00	18742.00	16852.00	14785.00	16528.00	13258.00	14425.00
total assets	18963.00	14752.00	18962.00	15236.00	18526.00	18845.00	16528.00	15623.00	15478.00	18852.00	17742.00	16528.00

financial segment statement



Schedule Needed To Report Retirement Distribution

Daniela Niemeyer



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