

SPORTS LEAGUE BUDGET

Sports League Name				Income			
Tournament/League Season				Expenses			
2024				Difference			
EXPENSES				INCOME			
Rental + Registration Fees				Per Team Fees			
Budget Item	Budgeted Amount	Actual Amount	Difference	Item	Total Amount	# of Teams	Per T
Court Rental	\$ 500.00	\$ 480.00	\$ 20.00	Field Usage	\$ 1,200.00	4	\$
Referee Fees	\$ 1,000.00	\$ 1,200.00	\$ (200.00)	Referee	\$ 1,000.00	4	\$
Red Cards	\$ 400.00	\$ 500.00	\$ (100.00)	Team ID per player	\$ 500.00	4	\$
	\$ 500.00	\$ 400.00	\$ (100.00)	Yellow + Red Card	\$ 25.00	4	\$
	\$ 800.00	\$ 700.00	\$ 100.00	Charitable donations	\$ 200.00	4	\$
Win- 1st Place	\$ 500.00	\$ 500.00	\$ -	Registration Fee	\$ 250.00	4	\$
Win- 2nd Place	\$ 250.00	\$ 250.00	\$ -	Trophies + Medals	\$ 600.00	4	\$
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
			\$ -	Other			
\$	3,950.00	\$ 4,150.00	\$ (200.00)	Total Per Team			\$



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Sample Of A Budget For A Basketball Tournament

Brendan G. Carr



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