

SPORTS TEAM BUDGET

Sports Team Budget							
Lady Rams Volleyball							
Fall 2023							
INCOME				EXPENSES			
Donations & Fundraisers				Registration Fees			
Item	Budgeted Amount	Actual	Difference	Item	Budget	Actual	Difference
Fundraiser #1	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00	Tournament #1	\$ 500.00	\$ 400.00	\$ 100.00
Bank Account Interest	\$ 250.00	\$ 325.00	\$ 75.00	Tournament #2	\$ 400.00	\$ 600.00	\$ (200.00)
Sponsorships	\$ 500.00	\$ 250.00	\$ (250.00)	Tournament #3	\$ 400.00	\$ 500.00	\$ (100.00)
Car Wash Fundraiser			\$ -	Tournament #4			\$ -
Charitable donations			\$ -	Tournament #5			\$ -
Income			\$ -	Tournament #6			\$ -
Income			\$ -	Tournament #7			\$ -
Income			\$ -	Tournament #8			\$ -
Income			\$ -	Tournament #9			\$ -
Income			\$ -	Tournament #10			\$ -
Income			\$ -	Other			\$ -
Other			\$ -	Other			\$ -
Total	\$ 10,750.00	\$ 11,575.00	\$ 825.00	Total	\$ 1,300.00	\$ 1,500.00	\$ (200.00)
Team Dues				Supplies & Meals			
Item	Dues	Paid Amount	Balance	Item	Budget	Actual	Difference
Player #1	\$ 150.00	\$150.00	\$0.00	Team Snacks	\$ 100.00	\$ 50.00	\$ 50.00
Player #2	\$ 150.00	\$50.00	\$100.00	Supply #2	\$ 200.00	\$ 275.00	\$ (75.00)



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Sample Basketball Budget

Zhe Xu



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Athletic Director's Desk Reference Donna A. Lopiano, Connee Zotos, 2022-01-12 Athletic Director's Desk Reference Second Edition With HKPropel Access is the most comprehensive resource available for collegiate and high school athletic administrators Expert leadership advice and practical tools guide administrators in successfully navigating increasingly complex roles in athletic programs of any size With more than 75 combined years of experience as athletic program administrators coaches and consultants the authors deliver an engaging narrative and professional insights for athletic directors of all levels The modern demands on athletic programs and evolving safety and culture issues are reflected in this updated edition with new content on Title IX compliance social media communications planning tools for budgets cost saving strategies revenue generating opportunities student athlete mental health concussion protocols athletes rights Esports and more Offering a solid foundation of information every athletic director needs to know plus clear advice on day to day operations this essential resource can be used as an immediate practical guide through the real world issues typically encountered by every athletic director An extended table of contents provides an outline of the book elements so athletic directors can quickly find relevant tools within the book and easily reference the corresponding online materials enabling administrators to confront issues and lead with confidence Throughout the book management tips deliver professional advice foundational information problem solving strategies and suggestions for management of employees programs events and facilities Planning tools provide specific steps and considerations to take when developing strategic plans action plans professional development plans and governance systems More than 300 documents are delivered through HKPropel These valuable time saving resources can be downloaded and customized to suit the needs of any athletic program Educational resources can be used for teaching and motivating staff campus constituents volunteers and student athletes Evaluation instruments and risk assessments help today's athletic administrators assess job performance evaluate program contents identify risks and prevent litigation Policies and forms are easily modified enabling athletic directors to produce effective policies and procedures that meet their unique needs while saving significant time The advice and tools in Athletic Director's Desk Reference allow professionals to turn theory into immediate practice The book addresses all the various policy procedure and system needs required for becoming an efficient and effective athletic director overseeing a successful athletic program Note A code for accessing HKPropel is not included with this ebook but may be purchased separately

How University Budgets Work Dean O. Smith, 2019-11-19 An accessible handbook for anyone who needs to understand a university budget perfect for the non finance higher ed professional To understand how universities function it is critical to understand how their budgets work In this useful volume Dean O Smith provides a concise explanation of university budgets why they're important how they are prepared what information they provide and how they are monitored Translating technical jargon into layman's terms How University Budgets Work emphasizes practical matters and best practices Writing

for a non specialist audience Smith covers major aspects of university budgets ranging from their preparation and alignment with strategic plans to their implementation at the departmental level Offering time tested advice from his many years in higher administration he also touches on expenditure monitoring projections allocations revenue incentives financial reserves end of year accounting The companion book to the more rigorous University Finances also by Smith How University Budgets Work is a unique introductory guide for the extended academic community Ultimately this logical accessible book provides a working knowledge of how university budgets are produced and implemented one that enables faculty members and administrators to become more effective in their roles within the university

Administration of Physical Education and Sport Programs Larry Horine,David Stotlar,2013-05-31 This invaluable text presents the theory and practice of the administration of physical education and sport programs in an easy to read easy to use format With a strong background in history Administration of Physical Education and Sport Programs 5 E addresses current topics and trends in management and administration while investigating the future of athletic administration Special emphasis is placed on diversity ethics standards conflict resolution and transparency needs in all organizations Each chapter begins with a case study and includes engaging end of chapter exercises Critical thinking scenarios reinforce key terms and concepts From the basics of management and administration to more topic specific chapters discussing public relations communications law and financial planning and budget restrictions the text covers everything students need for administration courses

NIAAA's Guide to Interscholastic Athletic Administration National Interscholastic Athletic Administrators Association (NIAAA),2025-04-07

NIAAA s Guide to Interscholastic Athletic Administration Second Edition addresses the essential roles responsibilities skills and activities involved in managing an interscholastic athletic program that provides quality sport participation experiences for student athletes

Financial Management in the Sport Industry Matthew T. Brown,Daniel A. Rascher,Mark S. Nagel,Chad D. McEvoy,2021-04-07 Now in a fully revised and updated third edition this essential textbook introduces the fundamentals of sport finance and sound financial management in the sport industry It is still the only textbook to explain every aspect of finance from the perspective of the sport management practitioner explaining key concepts and showing how to apply them in practice in the context of sport The text begins by covering finance basics and the tools and techniques of financial quantification using industry examples to apply the principles of financial management to sport It then goes further to show how financial management works specifically in the sport industry Discussions include interpreting financial statements debt and equity financing capital budgeting facility financing economic impact risk and return time value of money and more The final part of the book examines financial management in four sectors of the industry public sector sport collegiate athletics professional sport and international sport It provides an in depth analysis of the mechanics of financial management within each of these sport sectors Useful features such as sidebars concept checks practice problems case analysis and case questions will help students engage more deeply with financial techniques and encourage problem solving

skills This new edition includes a completely new chapter on international sport reflecting the globalized nature of the modern sport industry as well expanded coverage of current issues such as digital media finance recent legal cases affecting collegiate sport and the central importance of collective bargaining Financial Management in the Sport Industry is an essential textbook for any undergraduate or postgraduate course in sport finance and an invaluable supplement to any course in sport business or sport management It is also an important reference for all sport management practitioners looking to improve their understanding of finance The book is accompanied by updated and expanded ancillary materials including an instructor s manual PowerPoint slides and an image bank

The High School Teacher ,1927 **Hearings, Reports and Prints of the House Committee on Education and Labor** United States. Congress. House. Committee on Education and Labor,1974

Financial Management in the Sport Industry Brown T Matthew,2016-12-15 Financial Management in the Sport Industry provides readers with an understanding of sport finance and the importance of sound financial management in the sport industry It begins by covering finance basics and the tools and techniques of financial quantification using current industry examples to apply the principles of financial management to sport It then goes beyond the basics to show how financial management works specifically in sport how decisions are made to ensure wealth maximization Discussions include debt and equity financing capital budgeting facility financing economic impact risk and return time value of money and more The final section focuses on sport finance in three sectors of the industry public sector sports collegiate athletics and professional sport providing in depth analysis of financial management in each sector Sidebars case studies concept checks and practice problems throughout provide practical applications of the material and enable thorough study and practice The business of sport has changed dynamically since the publication of the first edition and this second edition reflects the impact of these changes on financial management in the sport industry New to this edition are changes to reflect the global nature of sport with for example discussions of income tax rates in the Premiere League expanded material on the use of spreadsheets for financial calculations a primer on accounting principles to help students interpret financial statements a valuation case study assignment that takes students step by step through a valuation a new stadium feasibility analysis using the efforts of the Oakland Raiders to obtain a new stadium a new economic impact example focusing on the NBA All Star game and much more

Introduction to Adaptive Sport and Recreation Robin Hardin,Joshua R. Pate,2024 Introduction to Adaptive Sport and Recreation prepares future sport managers to integrate adaptive sport and disability related programming within a sport organization Contributors include educators and professionals in sport management and adaptive sport

Doing More with Less Joshua C. Hall,2010-08-18 This volume contains a collection of papers by economists which examine the various strategies for cutting costs and improving productivity in higher education in the United States The dramatic increase in the cost of attending most colleges and universities in recent years has led to increasing concerns regarding college affordability In addition with nearly 35 percent of full time college students failing to

receive a bachelor's degree within six years of enrolling in an institution of higher education the productivity of colleges and universities has also been called into question Systematic reform of higher education has intensified as a result of the large amount of public and private dollars flowing into it The chapters in this volume while recognizing it may be the primary source of the problem also understand that the political forces behind the subsidization of higher education are unlikely to wane The contributors examine several areas of possible reform from an economic perspective including financial aid systems athletics and the organization of universities and university systems with an emphasis on identifying the types of reforms that are most likely to result in improvements as well as those that may make things worse This volume will be of interest to economists education researchers and policymakers concerned with education reform

Sex Discrimination Regulations United States. Congress. House. Committee on Education and Labor. Subcommittee on Postsecondary Education, 1975

Introduction to Intercollegiate Athletics Eddie Comeaux, 2015-03 Intercollegiate athletics continue to bedevil American higher education This book explores the complexities of intercollegiate athletics while explaining the organizational structures key players terms and important issues relevant to the growing fields of recreational studies sports management and athletic administration *University of Tennessee Record* University of Tennessee (Knoxville campus), 1929

Human Resource Management in Sport and Recreation Packianathan Chelladurai, Shannon Kerwin, 2018-10-30 Human Resource Management in Sport and Recreation Third Edition provides current and future practitioners with a solid foundation in research and application of human resource management in the sport and recreation industries The third edition prepares students for success by bringing into focus the three divergent groups of people who constitute human resources in sport and recreation organizations paid professional workers volunteers and the clients themselves Dr Packianathan Chelladurai pioneer in the field of sport management continues to bring his expertise to this edition he is joined by new coauthor Dr Shannon Kerwin an active researcher in organizational behavior and human resource management in sport With more than 50 collective years of experience in teaching management of human resources Chelladurai and Kerwin synthesize the core dynamics of human resources and the management of these resources as well as the role of the sport and recreation manager The third edition's updated references examples and studies reflect the increased growth interest and complexity in human resource management in recreation and sport in recent years Additional enhancements of the third edition include the following A new opening chapter on the significance of human resources describes consumer services professional services and human services and provides a model for the subsequent chapters A greater emphasis is placed on recruitment and training as an essential component of success New Technology in Human Resource Management and Diversity Management of Human Resources sidebars connect theory to practice for sport managers as they confront contemporary issues in the workplace Case studies at the end of each chapter help students apply concepts from the chapter to real world scenarios Instructor ancillaries help instructors prepare for class with the use of an

instructor guide with a syllabus tips for teaching and additional resources as well as an image bank In addition updated pedagogical aids include learning objectives summaries lists of key terms comprehension questions and discussion questions to guide student learning through each chapter Sidebars throughout the text provide applied concepts highlight relevant research and offer digestible takeaways Organized into four parts the text begins by outlining the unique and common characteristics of the three groups of human resources in sport and recreation Part II focuses on differences in people and how the differences affect behavior in sport and recreation organizations In part III readers explore significant organizational processes in the management of human resources Part IV discusses two significant outcomes expected of human resource practices satisfaction and commitment Finally a conclusion synthesizes information and presents a set of founding and guiding themes Human Resource Management in Sport and Recreation Third Edition explains essential concepts in human resources in the sport and recreation industries The authors present a clear and concise treatise on the critical aspects of management of human resources within sport and recreational organizations to help aspiring and current professionals maximize their potential in the field

The University of Tennessee Extension Series ,1924 **Managing Sport Events** T. Christopher Greenwell, Leigh Ann Danzey-Bussell, David Shonk, 2014 Managing Sport Events presents the principles and practices of effective event management taking readers through the entire process from event conception through postevent evaluation The Administration of Interscholastic Athletics Chalmer G. Hixson, 1967 *Intercollegiate Athletics and the American University* James J. Duderstadt, 2009-04-21 A former Big Ten university president argues that the increased commercialization of college sports endangers our universities primary goal **Big-Time Sports in American Universities** Charles T. Clotfelter, 2019-02-21 This book expands on the argument that spectator sports despite their problems have become a central function of American universities *Understanding Sport Organizations* Trevor Slack, Milena M. Parent, 2006 This reference offers an analysis of the issues and theoretical construction behind sport organisations The practical case studies and profiles illustrate how the theory and knowledge can be applied to realistic examples There is also information on strategic alliances and research in sports management

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