

## BUDGET REPORT

Person Name:

Budgeted Date :

| Revenue                 | Estimate           | Actual             | Estimate - Actual |
|-------------------------|--------------------|--------------------|-------------------|
| Salary                  | \$3,000.00         | \$3,000.00         | \$0.00            |
| Spouse Salary           | \$2,500.00         | \$2,500.00         | \$0.00            |
| Income through Property | \$5,000.00         | \$5,500.00         | -\$500.00         |
| Dividends               | \$1,500.00         | \$1,800.00         | -\$300.00         |
| Incentives              | \$800.00           | \$500.00           | \$300.00          |
| Interest                | \$500.00           | \$500.00           | \$0.00            |
| Others                  | \$3,000.00         | \$3,000.00         | \$0.00            |
| <b>Total</b>            | <b>\$16,300.00</b> | <b>\$16,500.00</b> | <b>-\$200.00</b>  |

| Expenses             | Estimate   | Actual     | Estimate - Actual |
|----------------------|------------|------------|-------------------|
| Phone Bill/Recharges | \$280.00   | \$350.00   | -\$70.00          |
| Internet             | \$845.00   | \$855.00   | -\$10.00          |
| Electricity          | \$600.00   | \$550.00   | \$50.00           |
| Movies/Dinner        | \$1,500.00 | \$1,250.00 | \$250.00          |
| Dinning Out          | \$2,000.00 | \$2,000.00 | \$0.00            |
| Fuel/Gas             | \$1,500.00 | \$1,500.00 | \$0.00            |
| Vehicle Maintenance  | \$100.00   | \$85.00    | \$15.00           |
| Health Insurance     | \$85.00    | \$85.00    | \$0.00            |
| Clothing             | \$120.00   | \$0.00     | \$120.00          |
| Phone                | \$150.00   | \$185.00   | -\$35.00          |
| Children needs       | \$100.00   | \$150.00   | -\$50.00          |



# Sample Financial Budgetary Report

**J Rink**



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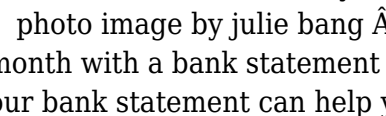
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