

EXAMPLE Budget Narrative

The ABC Clinic is requesting \$50,000 to address COVID-19 to improve vaccine confidence and counter vaccine hesitancy for all types of vaccines.

The ABC clinic has received _____ from HRSA and _____ (NOTE: insert the type of funding for COVID-19 response you have received). The RHC Vaccine Confidence funding builds upon the work of ABC clinic for testing and vaccination and provides Smith Valley residents with a known and trusted health care partner to address their vaccine hesitancy. All staffing has been intentionally assigned and allocated to the individual funding sources, no staff positions have been budgeted or allocated for more than 1.0 FTE.

Example ABC RHC Vaccine Confidence Grant Budget Summary		
Personnel		
Project Coordinator .50 FTE		\$24,000
Fringe at 21% of Personnel costs		\$5,040
Travel		
Transportation cost to clinic @\$1.30/mile – up to 4600 miles		\$5,980
Mileage to home visits @ .55/mile - up to 1855 miles		\$1,020
Sub-total Travel		\$7,000
Equipment		\$0
Supplies		\$4,415
Contractual		\$5,000
Other		\$0
Sub-Total Direct Costs		\$45,455
Indirect at 10% de-minimis rate		\$4,545
Grand Total		\$50,000

Personnel – Project Coordinator – \$24,000, 50% of position salary. The Project Coordinator will provide oversight of all aspects of the project. The Project Coordinator will also ensure care coordination – work with each patient; assess what they need based on medical history; get them set up to ensure confidence and receive those services including but not limited to: vaccinations for all infectious diseases, transportation options, assess overall patient needs. Work with local public health, EMS, businesses and faith-based organizations on outreach efforts for COVID and other vaccinations, as appropriate in the community.

Sample County Budget Analysis Test

Karen M. Perrin, Perrin



Sample County Budget Analysis Test:

Sample County Budget Analysis Test Book Review: Unveiling the Magic of Language

In an electronic era where connections and knowledge reign supreme, the enchanting power of language has be apparent than ever. Its ability to stir emotions, provoke thought, and instigate transformation is truly remarkable. This extraordinary book, aptly titled "**Sample County Budget Analysis Test**," published by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound affect our existence. Throughout this critique, we shall delve to the book is central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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