

SPORTS TEAM BUDGET

Sports Team Budget				Income			
Lady Rams Volleyball				Expenses			
Fall 2023				Difference			
					\$		11,875.00
					\$		1,900.00
					\$		9,975.00
INCOME				EXPENSES			
Donations & Fundraisers				Registration Fees			
Item	Budgeted Amount	Actual	Difference	Item	Budget	Actual	Difference
Fundraiser #1	\$ 32,000.00	\$ 31,000.00	\$ 1,000.00	Tournament #1	\$ 500.00	\$ 400.00	\$ 100.00
Bank Account Interest	\$ 250.00	\$ 325.00	\$ 75.00	Tournament #2	\$ 400.00	\$ 600.00	\$ (200.00)
Sponsorships	\$ 500.00	\$ 250.00	\$ (250.00)	Tournament #3	\$ 400.00	\$ 500.00	\$ (100.00)
Car Wash Fundraiser			\$ -	Tournament #4			\$ -
Charitable donations			\$ -	Tournament #5			\$ -
Income			\$ -	Tournament #6			\$ -
Income			\$ -	Tournament #7			\$ -
Income			\$ -	Tournament #8			\$ -
Income			\$ -	Tournament #9			\$ -
Income			\$ -	Tournament #10			\$ -
Income			\$ -	Other			\$ -
Other			\$ -	Other			\$ -
Total	\$ 10,750.00	\$ 11,575.00	\$ 825.00	Total	\$ 1,300.00	\$ 1,300.00	\$ (200.00)
Team Dues				Supplies & Meals			
Item	Dues	Paid Amount	Balance	Item	Budget	Actual	Difference
Player #1	\$ 150.00	\$150.00	\$0.00	Team Snacks	\$ 100.00	\$ 50.00	\$ 50.00
Player #2	\$ 150.00	\$50.00	\$100.00	Supply #2	\$ 200.00	\$ 275.00	\$ (75.00)



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