

# SPORTS TEAM BUDGET

| Sports Team Budget      |                 |              |             |                   |             |             |             |
|-------------------------|-----------------|--------------|-------------|-------------------|-------------|-------------|-------------|
| Lady Rams Volleyball    |                 |              |             |                   |             |             |             |
| Fall 2023               |                 |              |             |                   |             |             |             |
| INCOME                  |                 |              |             | EXPENSES          |             |             |             |
| Donations & Fundraisers |                 |              |             | Registration Fees |             |             |             |
| Item                    | Budgeted Amount | Actual       | Difference  | Item              | Budget      | Actual      | Difference  |
| Fundraiser #1           | \$ 10,000.00    | \$ 11,000.00 | \$ 1,000.00 | Tournament #1     | \$ 500.00   | \$ 400.00   | \$ 100.00   |
| Bank Account Interest   | \$ 250.00       | \$ 325.00    | \$ 75.00    | Tournament #2     | \$ 400.00   | \$ 600.00   | \$ (200.00) |
| Sponsorships            | \$ 500.00       | \$ 250.00    | \$ (250.00) | Tournament #3     | \$ 400.00   | \$ 500.00   | \$ (100.00) |
| Car Wash Fundraiser     |                 |              | \$ -        | Tournament #4     |             |             | \$ -        |
| Charitable donations    |                 |              | \$ -        | Tournament #5     |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Tournament #6     |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Tournament #7     |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Tournament #8     |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Tournament #9     |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Tournament #10    |             |             | \$ -        |
| Income                  |                 |              | \$ -        | Other             |             |             | \$ -        |
| Other                   |                 |              | \$ -        | Other             |             |             | \$ -        |
| Total                   | \$ 10,750.00    | \$ 11,575.00 | \$ 825.00   | Total             | \$ 1,300.00 | \$ 1,500.00 | \$ (200.00) |
| Team Dues               |                 |              |             | Supplies & Meals  |             |             |             |
| Item                    | Dues            | Paid Amount  | Balance     | Item              | Budget      | Actual      | Difference  |
| Player #1               | \$ 150.00       | \$150.00     | \$0.00      | Team Snacks       | \$ 100.00   | \$ 50.00    | \$ 50.00    |
| Player #2               | \$ 150.00       | \$50.00      | \$100.00    | Supply #2         | \$ 200.00   | \$ 275.00   | \$ (75.00)  |



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# Sample Budget For Basketball Tournament In Excel

**Christian Drosten**



## **Sample Budget For Basketball Tournament In Excel:**

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