



Operating Revenue Report

☐ Africa ☒ AsiaPac ☐ Europe ☐ NthAmerica ☐ SthAmerica

Region	2014	2015	2016	2017	2018	2019
Expense Trend vs						
Africa	1,155	1,089	1,011	974	910	875
AsiaPac	1,592	1,486	1,429	1,378	1,308	1,307
Europe	1,569	1,452	1,384	1,311	1,276	1,343
NthAmerica	1,749	1,672	1,590	1,534	1,469	1,417
SthAmerica	740	717	701	648	608	573
Group	6,806	6,417	6,305	5,846	5,570	5,175



Sales Volumes Trend CY v PY

	Comodities	Corporate	Equity	FOREX	Insurance	Invntment
Sales	406.0 m	313.7 m	277.1 m	379.9 m	356.9 m	220.9 m
Sales PY	277.5 m	386.0 m	227.4 m	256.9 m	200.8 m	183.0 m
Trend						
Volume	3,494 m	2,837 m	4,083 m	2,888 m	3,306 m	3,714 m
Vol PY	3,400 m	2,499 m	3,720 m	3,216 m	3,045 m	3,925 m
Trend						

Change in Sales Volumes FY

DOWN UP

Desc	Trend	PY	2014-15	2015-16	2016-17	2017-18	2018-19
Comodities		▼	18.0	9.0	11.0	9.0	20.0
Corporate		▲	12.0	9.0	6.0	22.0	16.0
Equity		▲	12.0	8.0	7.0	12.0	6.0
FOREX		▲	10.0	10.0	19.0	19.0	8.0
Insurance		▼	11.0	16.0	16.0	7.0	31.0
Invntment		▲	15.0	15.0	8.0	14.0	6.0



Sample Dashboard Reports In Excel

Yicheng Fang



Sample Dashboard Reports In Excel:

Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person, 2010-08-26 Created in Excel
balanced scorecards enable you to monitor operations and tactics while operational dashboards is a set of indicators regarding the state of a business metric or process both features are in high demand for many large organizations This book serves as the first guide to focus on combining the benefits of balanced scorecards operational dashboards performance managements and data visualization and then implement them in Microsoft Excel *Data Visualization with Excel Dashboards and Reports* Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Beginning Excel Services Liviu Asnash, Eran Megiddo, Craig Thomas, 2007-03-07 Written by Microsoft's lead developers of Excel Services this book shares their insights into the benefits and usage of Excel's new server technology so that you can

solve business problems You ll learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed **SAP BusinessObjects Dashboards 4.0**

Cookbook David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook

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Dashboards Step by Step Errin O'Connor,2018-10-05 Your hands on guide to building effective Power BI dashboards Expand your expertise and teach yourself how to create world class Power BI business analysis dashboards that bring data to life for better decision making If you re an experienced business intelligence professional or manager you ll get all the guidance examples and code you need to succeed even if you ve never used Power BI before Successfully design architect and implement Power BI in your organization Take full advantage of any Microsoft Power BI platform including Power BI Premium Make upfront decisions that position your Power BI project for success Build rich live dashboards to monitor crucial data from across your organization Aggregate data and data elements from numerous internal and external data sources Develop dynamic visualizations including charts maps and graphs Bring data to life with stunning interactive reports Ensure dashboard security and compliance Drive user adoption through effective training **Essential SharePoint® 2007**

Jamison,2007-09 **Building Dashboards with Microsoft Dynamics GP 2016** Belinda Allen,Mark Polino,2017-03-10

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Office User Guide for MicroStrategy 9.2.1m MicroStrategy Product Manuals

Staff, MicroStrategy Product Manuals, 2011-12-20 Office User Guide for MicroStrategy 10 MicroStrategy Product Manuals, 2015-06-04 **Office User Guide for MicroStrategy 9. 3. 1** MicroStrategy Product Manuals, MicroStrategy, 2013-04-30 *Microsoft SharePoint* Scot P. Hillier, 2007-12-27 Microsoft SharePoint Building Office 2007 Solutions in VB 2005 is the third edition of Scot Hillier's market leading SharePoint book. The new version includes extensive updates from the previous editions with a complete focus on SharePoint 2007 and its integration with the 2007 Microsoft Office System. This edition also features new approaches for using SharePoint to improve business efficiency plus new workflow solutions for SharePoint and BizTalk as well as a brand new chapter on building a SharePoint solution from start to finish. With this book you'll gain intermediate level guidance to design and deploy business solutions based on Microsoft SharePoint 2007 technologies. And Hillier carefully defines the business cases and scenarios for these new technologies. He reviews the installation configuration and administration of business solutions based on Microsoft SharePoint technologies and provides programming instruction guidance and examples for custom web parts and solutions.

Dashboards That Deliver Andy Cotgreave, Amanda Makulec, Jeffrey Shaffer, Steve Wexler, 2025-09-23 A comprehensive guide to building and deploying dashboards that deliver. *Dashboards That Deliver: How to Design, Develop, and Deploy Dashboards That Work* teaches you a complete process of dashboard creation from the initial spark through discovery and prototyping to release and maintenance. Its guidance addresses the human and social factors in making successful dashboards. You'll learn how to apply the process whether you're a sole data analyst or the head of business intelligence in a large enterprise. Also included are over a dozen detailed chapters featuring real world dashboards from different industries: healthcare, transportation, etc., departments: finance, marketing, human resources, and platforms: print, desktop, cellphone, etc. There are dashboards designed for different audiences including one that has had 2.5 billion views. Each one has a unique creation story you can learn from and apply. The expert authors have a combined fifty plus years of hands-on experience helping people in hundreds of organizations build effective dashboards. They have seen multiple successes and failures bringing their own stories and empathy to help readers survive and thrive in a rapidly changing data landscape. You'll learn to understand the needs of your users and apply those to the language of data analytics. Create wireframes and mockups to make the most efficient user experience. Choose the appropriate data visualizations for each purpose. Release and then measure the success of your dashboard implementation. How AI might change how dashboards are developed. Whether you are a Chief Data Officer, Head of Business Intelligence, or a data analyst, this book will help you succeed in sharing actionable data informed insights.

Professional Office Business Application Development Steve Fox, Bill Sheldon, 2008-11-13 Office Business Application (OBA) development is new and growing at a rapid pace as large companies discover its importance. This book provides you with insight into how organizations can leverage OBA. You'll go on an in-depth journey to learning how to use various tools to bridge the gap between business data and the people who need it. Plus you'll gain an extensive

understanding on building and deploying OBA via a common scenario and that is broken down so that you can learn each component

Real World SharePoint 2007 Robert Bogue, Adam Buenz, Andrew Connell, Stacy Draper, Luis Du Solier Grinda, Todd Klindt, Jason Medero, Dustin Miller, Shane Perran, Joris Poelmans, Heather Solomon, Nick Swan, Jan Tielens, Mike Walsh, Shane Young, 2011-05-04 SharePoint is central to the Microsoft Office and developer platform and at seventy five million licenses sold is the fastest growing server product at Microsoft This book is an anthology of the best thinking on critical SharePoint 2007 topics by a dozen SharePoint MVPs the best and the most recognized experts in the field Topics covered include but are not limited to branding business data connector classified networks forms based authentication InfoPath and SharePoint installation and zones and alternate access mapping

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Table of Contents Sample Dashboard Reports In Excel

1. Understanding the eBook Sample Dashboard Reports In Excel
 - The Rise of Digital Reading Sample Dashboard Reports In Excel
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Dashboard Reports In Excel
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Dashboard Reports In Excel
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Dashboard Reports In Excel
 - Personalized Recommendations
 - Sample Dashboard Reports In Excel User Reviews and Ratings
 - Sample Dashboard Reports In Excel and Bestseller Lists
5. Accessing Sample Dashboard Reports In Excel Free and Paid eBooks
 - Sample Dashboard Reports In Excel Public Domain eBooks
 - Sample Dashboard Reports In Excel eBook Subscription Services
 - Sample Dashboard Reports In Excel Budget-Friendly Options

6. Navigating Sample Dashboard Reports In Excel eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Dashboard Reports In Excel Compatibility with Devices
 - Sample Dashboard Reports In Excel Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Dashboard Reports In Excel
 - Highlighting and Note-Taking Sample Dashboard Reports In Excel
 - Interactive Elements Sample Dashboard Reports In Excel
8. Staying Engaged with Sample Dashboard Reports In Excel
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Dashboard Reports In Excel
9. Balancing eBooks and Physical Books Sample Dashboard Reports In Excel
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Dashboard Reports In Excel
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Sample Dashboard Reports In Excel
 - Setting Reading Goals Sample Dashboard Reports In Excel
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Sample Dashboard Reports In Excel
 - Fact-Checking eBook Content of Sample Dashboard Reports In Excel
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

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