

Elementary School Budget

School Name : Edgar Allan Poe
School Number : PS 46

Friday, May 2, 2025

Income

Description	Budget	Actual	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Book Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,500.00	\$800.00	\$200.00
Donations	\$3,500.00	\$3,500.00	\$0.00
Total	\$37,000.00	\$39,100.00	-\$2,100.00

Expenditure

Description	Management		
	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,200.00	-\$200.00
Nannies Salary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-\$200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-\$300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	-\$50.00
Sewer	\$50.00	\$100.00	-\$50.00
Total	\$20,850.00	\$24,000.00	-\$3,150.00



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Table of Contents Sample Of School Budget Plan

1. Understanding the eBook Sample Of School Budget Plan
 - The Rise of Digital Reading Sample Of School Budget Plan
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Of School Budget Plan
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Of School Budget Plan
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Of School Budget Plan
 - Personalized Recommendations
 - Sample Of School Budget Plan User Reviews and Ratings
 - Sample Of School Budget Plan and Bestseller Lists
5. Accessing Sample Of School Budget Plan Free and Paid eBooks

- Sample Of School Budget Plan Public Domain eBooks
 - Sample Of School Budget Plan eBook Subscription Services
 - Sample Of School Budget Plan Budget-Friendly Options
6. Navigating Sample Of School Budget Plan eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Of School Budget Plan Compatibility with Devices
 - Sample Of School Budget Plan Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Of School Budget Plan
 - Highlighting and Note-Taking Sample Of School Budget Plan
 - Interactive Elements Sample Of School Budget Plan
 8. Staying Engaged with Sample Of School Budget Plan
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Of School Budget Plan
 9. Balancing eBooks and Physical Books Sample Of School Budget Plan
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Of School Budget Plan
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Sample Of School Budget Plan
 - Setting Reading Goals Sample Of School Budget Plan
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Sample Of School Budget Plan
 - Fact-Checking eBook Content of Sample Of School Budget Plan
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development

- Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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