

# Business Management Monthly Report with Budget Expenses

This one page shows the brief overview of business management monthly report which includes monthly expense and budget report, monthly sales performance, product delivery monthly status, monthly project status, next month planning, expected outcomes, etc.

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**Presented by** John Smith  
**Intended for** -  
**Start Date** MM/DD/YYYY  
**Titl** -

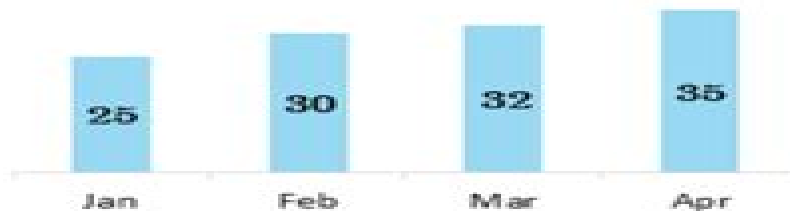
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## Monthly Expense and Budget Report:

| Product                                   | Estimated Expenses for Each Product | Allocated Monthly Budget | Substantive Amount |
|---|-------------------------------------|--------------------------|--------------------|
| Product Receivables                       | \$ 25K                              | \$35K                    | \$10K              |
| Essential program for product recognition | -                                   | -                        | -                  |
| Group program for product marketing       | -                                   | -                        | -                  |

## Monthly Sales Performance:

Total Sales (in \$MM)



## Product Delivery Monthly Status:

| ISSUES/CONCERNS               | ACTION ITEMS                                | TASK OWNER                 | TARGET DATE   |
|-------------------------------|---|----------------------------|---------------|
| 1.Delayed testing of products | Review testing guideline<br>Train employees | Project Manager<br>Testers | Add Text Here |
| Add Text Here                 | Add Text Here                               | Add Text Here              | Add Text Here |

## Monthly Project Status:

| Project Schedule |                   |            |            |         |                |           |
|------------------|-------------------|------------|------------|---------|----------------|-----------|
| No               | Task              | Start      | Finish     | Process | Projected Date | Concerns  |
| 1                | Analysis          | 01/06/2020 | 05/06/2020 | 100     | 08/06/2020     | No        |
| 2                | Build             | 06/06/2020 | 11/06/2020 | 60      | 18/06/2020     | No        |
| 3                | Production        | 12/06/2020 | 18/06/2020 | 50      | 24/06/2020     | Yes       |
| 4                | Quality Assurance | 19/06/2020 | 30/06/2020 | 10      | 30/06/2020     | No        |
| 5                | Text Here         | XX/XX/2020 | XX/XX/2020 | XX      | XX/XX/2020     | Text Here |
| 6                | Text Here         | XX/XX/2020 | XX/XX/2020 | XX      | XX/XX/2020     | Text Here |

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