Operating Revenue Report

○ Africa   ● AsiaPac   ○ Europe   ○ NthAmerica   ○ SthAmerica

Region	2014	2015	2016	2017	2018	2019
Expense Trend >>						
Africa	1,155	1,089	1,011	974	910	875
AsiaPac	1,592	1,486	1,420	1,378	1,308	1,267
Europe	1,569	1,452	1,384	1,311	1,276	1,243
NthAmerica	1,749	1,672	1,590	1,534	1,468	1,417
SthAmerica	740	717	701	648	608	573
Group	6,806	6,417	6,105	5,846	5,570	5,375

Revenue Trend >>

Expenses vs Revenue YOY

Expenses by Region YOY

90%	95%	84%	87%	88%	96%
Cmodies	Corporate	Equity	FOREX	Insurance	Investment

Sales v Expenses YOY & Trend

— CY   — PY

Operational Effectiveness by Department

Telecom
Technology
Retail
Oil & Gas
Mining
Healthcare
Energy
Banking

100 200 300 400 500 600 700

Sales Volumes Trend CY v PY

	Cmodies	Corporate	Equity	FOREX	Insurance	Invtment
Sales	606.0 m ▲	213.7 m ▼	277.1 m ▼	379.9 m ▲	356.9 m ▲	220.9 m ▲
Sales PY	277.5 m	286.0 m	727.4 m	230.5 m	250.8 m	185.5 m
Trend						
Volume	3,494 m ▲	2,837 m ▲	4,080 m ▲	2,888 m ▼	3,306 m ▲	3,714 m
Vol PY	2,403 m	2,659 m	2,720 m	3,216 m	3,045 m	3,925 m
Trend						

Change in Sales Volumes FY

DOWN ◀ ▶ UP

Desc	Trend	PY ↓↑	2014-15	2015-16	2016-17	2017-18	2018-19
Cmodies		▼	18.0	9.0	11.0	9.0	20.0
Corporate		▲	12.0	9.0	6.0	22.0	16.0
Equity		▲	12.0	8.0	7.0	12.0	6.0
FOREX		▲	10.0	10.0	19.0	19.0	8.0
Insurance		▼	11.0	16.0	16.0	7.0	21.0
Invtment		▲	15.0	15.0	8.0	14.0	6.0

Sales Volumes FY Data CY v PY

PY 39% ▲

34%   31%   15%

● Tier 1   ● Tier 2   ● Tier 3

45% Increase in funding to the Grameen Bank.

45% Increase to help to fund employment in rural areas.

64% Increase in funding to fund clean air initiatives.

Risks by Department YOY

Teir 1 Client % CY V PY

Community   **Social**   **Environment**

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S Ben Porath

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Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person,2010-08-26 Created in Excel balanced scorecards enable you to monitor operations and tactics while operational dashboards is a set of indicators regarding the state of a business metric or process both features are in high demand for many large organizations This book serves as the first guide to focus on combining the benefits of balanced scorecards operational dashboards performance managements and data visualization and then implement them in Microsoft Excel   *Data Visualization with Excel Dashboards and Reports* Dick Kusleika,2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don t hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don t offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Beginning Excel Services Liviu Asnash,Eran Megiddo,Craig Thomas,2007-03-07 Written by Microsoft s lead developers of Excel Services this book shares their insights into the benefits and usage of Excel s new server technology so that you can

solve business problems You ll learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed **SAP BusinessObjects Dashboards 4.0 Cookbook** David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook

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