

Table 4. Comparison of the approved Programme budget 2014–2015 and Proposed programme budget 2016–2017, (US\$ millions)

Category/Programme	Approved Programme budget 2014–2015 ^a	Proposed programme budget 2016–2017	Change in Proposed programme budget 2016–2017 to 2014–2015	%
1. Communicable diseases				
HIV and hepatitis	131.5	141.3	9.8	7
Tuberculosis	130.9	117.5	(13.4)	(10)
Malaria	91.6	121.5	29.9	33
Neglected tropical diseases	91.3	104.2	12.9	14
Vaccine-preventable diseases	346.8	280.5	(66.3)	(19)
Category 1 total	792.1	765.0	(27.1)	(3)
2. Noncommunicable diseases				
Noncommunicable diseases	192.1	198.3	6.2	3
Mental health and substance abuse	39.2	46.0	6.8	17
Violence and injuries	31.1	34.4	3.3	11
Disabilities and rehabilitation	15.5	16.7	1.2	8
Nutrition	40.0	44.5	4.5	11
Category 2 total	317.9	339.9	22.0	7
3. Promoting health through the life course				
Reproductive, maternal, newborn, child and adolescent health	189.9	206.3	16.4	9
Ageing and health	9.5	13.5	4.0	42
Gender, equity and human rights mainstreaming	13.9	16.3	2.4	17
Social determinants of health	30.3	35.6	5.3	17
Health and the environment	102.0	110.0	8.0	8
Category 3 total	345.6	381.7	36.1	10
4. Health systems				
National health policies, strategies and plans	125.7	142.1	16.4	13
Integrated people-centred health services	151.5	156.5	5.0	3
Access to medicines and other health technologies and strengthening regulatory capacity	145.5	171.6	26.1	18
Health systems information and evidence	108.4	124.3	15.9	15
Category 4 total	531.1	594.5	63.4	12
5. Preparedness, surveillance and response				
Alert and response capacities	98.0	113.5	15.5	16
Epidemic- and pandemic-prone diseases	68.5	106.1	37.6	55
Emergency risk and crisis management	88.0	122.6	34.6	39
Food safety	32.5	37.5	5.0	15
Category 5 total	287.0	379.7	92.7	32

Sample Youth Mentoring Program Budget

Berg, Gary A.



Sample Youth Mentoring Program Budget:

Handbook of Youth Mentoring David L. DuBois, Michael J. Karcher, 2013-04-30 This thoroughly updated Second Edition of the Handbook of Youth Mentoring presents the only comprehensive synthesis of current theory research and practice in the field of youth mentoring Editors David L DuBois and Michael J Karcher gather leading experts in the field to offer critical and informative analyses of the full spectrum of topics that are essential to advancing our understanding of the principles for effective mentoring of young people This volume includes twenty new chapter topics and eighteen completely revised chapters based on the latest research on these topics Each chapter has been reviewed by leading practitioners making this handbook the strongest bridge between research and practice available in the field of youth mentoring *Cases on Online Tutoring, Mentoring, and Educational Services: Practices and Applications* Berg, Gary A., 2009-10-31 This book examines the rapidly developing sector of online tutoring and mentoring featuring case studies of the adaptation of university based programs for tutoring and mentoring Provided by publisher *Fiscal Year 2001 Budget* United States. Congress. Senate. Committee on Indian Affairs (1993-), 2000 **Federal Funding for the No Child Left Behind Act** United States. Congress. Senate. Committee on Appropriations. Subcommittee on Departments of Labor, Health and Human Services, Education, and Related Agencies, 2007 **Federal funding sources for rural areas**, 2001 **Mentoring Children and Adolescents** Maureen A. Buckley, Sandra Hundley Zimmermann, 2003-11-30 Written in a clear straightforward manner this comprehensive volume offers an overview of the concept of mentoring and information on the role that caring adult youth relationships play in fostering positive development for young people The book presents up to date research on the efficacy and limitations of mentoring types of mentoring programs and key figures in the mentoring movement It presents accessible information on issues crucial to developing implementing and assessing effective mentoring ventures Also included are an extensive collection of current practical resources and a directory of mentoring initiatives foundations and organizations A valuable resource for young people seeking adult connections this book is also beneficial to school personnel youth group leaders directors of volunteer programs and anyone who cares about young people and youth issues Federal Funding Sources for Rural Areas, Fiscal Year 2002, 2001 Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations for 2011 United States. Congress. House. Committee on Appropriations. Subcommittee on the Departments of Labor, Health and Human Services, Education, and Related Agencies, 2010 *Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations for 2002: Corporation for National and Community Service* United States. Congress. House. Committee on Appropriations. Subcommittee on VA, HUD, and Independent Agencies, 2001 **Analytical Perspectives, Budget of the United States Government**, 2015 Budget of the United States Government United States. Office of Management and Budget, 2015 Catalog of Federal Domestic Assistance United States. Office of Management and Budget, 2009 Identifies and describes specific government assistance

opportunities such as loans grants counseling and procurement contracts available under many agencies and programs

Drug prevention programs and the fiscal year 2006 drug control budget United States. Congress. House. Committee on Government Reform. Subcommittee on Criminal Justice, Drug Policy, and Human Resources,2005 *The Journal of the Assembly During the ... Session of the Legislature of the State of California* California. Legislature. Assembly,2001 **Fiscal Year 2015 Analytical Perspectives: Budget of the U.S. Government** Office of Management and Budget (U S.).,2014-03-14 Officially released on March 10 2014 As one of the 4 volumes of the FY2015 Budget request of the President the Analytical Perspectives volume contains analyses that are designed to highlight specified subject areas or provide other significant presentations of Federal budget data that place the Fiscal Year budget in perspective This volume includes economic and accounting analyses information on Federal receipts and collections analyses of Federal spending information on Federal borrowing and debt baseline or current service estimates and other technical presentations This volume also contains supplemental material on a CD ROM in the printed document with several detailed tables including tables showing the budget by agency and account and by function subfunction and program The Analytical Perspectives volume also contains supplemental materials with several detailed tables including tables showing the budget by agency and account and by function subfunction program and more *Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations for 2005* United States. Congress. House. Committee on Appropriations. Subcommittee on the Departments of Labor, Health and Human Services, Education, and Related Agencies,2004 Commerce, Justice, Science, and Related Agencies Appropriations for 2011 United States. Congress. House. Committee on Appropriations. Subcommittee on Commerce, Justice, Science, and Related Agencies,2010 **Implementing and Sustaining Your Strategic Plan** John M. Bryson,Sharon Roe Anderson,Farnum K. Alston,2011-08-09 Based on John Bryson s acclaimed comprehensive approach to strategic planning the Implementing and Sustaining Your Strategic Plan workbook provides a step by step process tools techniques and worksheets to help successfully implement manage and troubleshoot an organization s strategy over the long haul This new and immensely practical workbook helps organizations work through the typical challenges of leading implementation for sustained change It spotlights the importance of effective leadership for long term successful strategic plan implementation The authors include a wealth of tools designed to help with goal and objective setting budgeting stakeholder analysis prior ity reconciliation strategies in practice special leadership roles cultural changes and more The workbook s conceptual framework step by step process and worksheets can be applied in a variety of ways It can be used as a whole or selected parts can be used by board members boards of directors senior management teams implementation teams and task forces on a regular basis throughout the process of sustained implementation The workbook s individual worksheets or combinations of worksheets can be used as needed to address a variety of implementation related tasks

Mentoring for Young People in Care and Leaving Care Bernadine Brady,Pat Dolan,Caroline McGregor,2019-09-06

Mentoring for Young People in Care and Leaving Care offers a rich exploration of the theory research and practice relating to youth mentoring as a means of essential social support Brady Dolan and McGregor ground their work on the premise that the informal social support provided through a high quality mentoring relationship can help young people in care to sustain positive mental health cope with stress and fulfil their potential through adolescence and into adulthood It provides an up to date synthesis of research findings in relation to natural mentoring formal mentoring and youth initiated mentoring for children in care and explores the challenges and considerations relating to practice in this area Illustrated with the details of original research with care experienced young people it offers much needed insight into how young people interpret and make sense of their experiences in care and of mentoring Written to be accessible by those with limited knowledge of youth mentoring this timely publication will be essential reading for academics policy makers and practitioners in the fields of adolescent development social care social work and youth work The Blackwell Handbook of Mentoring Tammy D. Allen, Lillian T. Eby, 2011-08-24 Cutting across the fields of psychology management education counseling social work and sociology The Blackwell Handbook of Mentoring reveals an innovative multi disciplinary approach to the practice and theory of mentoring Provides a complete multi disciplinary look at the practice and theory of mentoring and demonstrates its advantages Brings together for the first time expert researchers from the three primary areas of mentoring workplace academy and community Leading scholars provide critical analysis on important literature concerning theoretical approaches and methodological issues in the field Final section presents an integrated perspective on mentoring relationships and projects a future agenda for the field

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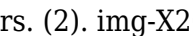

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