

	A	B	C	D	E	F	G
1	USD \$000's		2014A	2015A	2016A	2017A	2018A
2							
3	Income Statement USD \$000's						
4	Revenue		150,000	165,000	181,500	199,650	219,615
5	COGS		67,500	74,250	81,000	89,000	98,000
6	Gross Margin		82,500	90,750	100,500	110,650	121,615
7	SG&A		16,500	18,150	20,000	22,000	25,300
8	EBITDA		66,000	72,600	80,500	88,650	96,315
9	Depreciation		6,600	7,260	9,000	9,500	9,800
10	Interest		1,000	1,000	1,000	1,000	1,000
11	EBT		58,400	64,340	70,500	78,150	85,515
12	Taxes		17,500	19,300	20,100	23,600	26,600
13	Net Income		40,900	45,040	50,400	54,550	58,915

Sample Intermediate Level Excel Test

Roman Wölfel



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