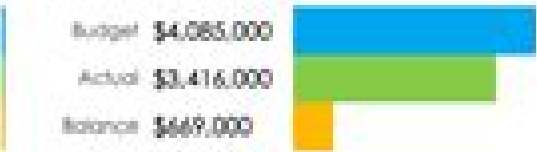


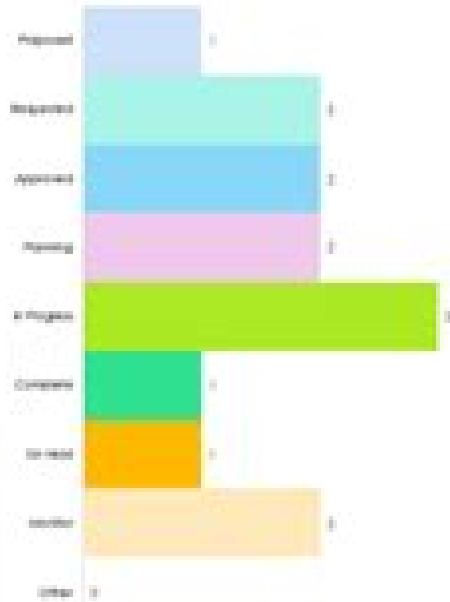
Project Portfolio Management Summary Dashboard Template

Department	Department Lead	Total Projects	Date of Last Update
Marketing	Martha Miller	14	10/11/2024

Portfolio Financial Health



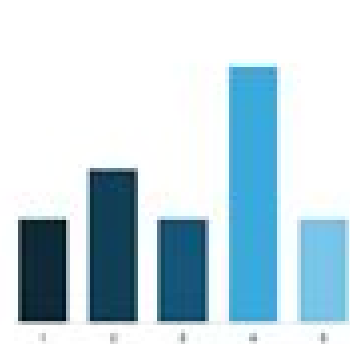
Project Status



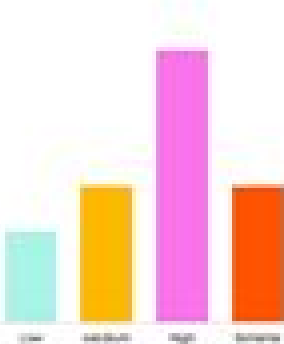
Risk Radar



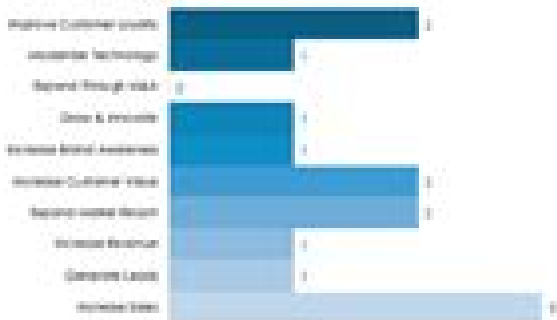
Project Health Level



Priority Level



Project Strategic Objective



Project Data

Project Health Level	Priority	Project ID	Project Name	Status	Project Summary	Project Manager	Budget	Actual	Budget Use %	Planned Date of Completion	Number of Days Remaining	Percent Of Project Complete	Risk Level	Assigned Res.	Strategic Objective	Current/At Risk/On Hold	Comments	Attachments / Links
1	High	P-001		On Hold		Olivia Carter	\$ 800,000	\$ 800,000	100.00%	08/10/2024	00	100%	Highly Critical			Improve Customer Loyalty		
2	Medium	P-002		Complete		Ashley Henderson	\$ 280,000	\$ 173,000	62.00%	11/01/2024	14	100%	Medium			Increase Customer Value		
3	High	P-003		In Progress		Angela Pearson	\$ 400,000	\$ 344,000	86.00%	10/18/2024	37	95%	Medium			Increase Brand Awareness		
4	Critical	P-004		Planning		Olivia Carter	\$ 1,400,000	\$ 1,000,000	71.43%	09/01/2024	134	45%	Low			Expand Market Reach		
5	Critical	P-005		Approved		Sarah Goodwin	\$ 740,000	\$ 720,000	97.30%	04/01/2024	194	10%	Low			Expand Market Reach		
6	Low	P-006		Approved		Helen Wilson	\$ -	\$ -	-	-	-	-	10%	Highly Critical		Increase Revenue		
7	Low	P-007		Proposed		Samuel Marshall	\$ -	\$ -	-	-	-	-	30%	Low		Generate Leads		
8	Medium	P-008		On Hold		Victoria Pearson	\$ -	\$ -	-	-	-	-	30%	Highly Critical		Increase Sales		
9	Medium	P-009		In Progress		Olivia Carter	\$ -	\$ -	-	-	-	-	40%	Highly Critical		Accelerate Technology		
10	High	P-010		Requested		Helen Wilson	\$ -	\$ -	-	-	-	-	0%	Medium		Increase Customer Value		
11	High	P-011		Requested		Angela Taylor			-	-	-	-	0%	Highly Critical		Increase Sales		
12	High	P-012		Cancelled		Olivia Carter			-	-	-	-	10%	Medium		Improve Customer Loyalty		
13	Critical	P-013		Planning		Angela Taylor			-	-	-	-	30%	Medium		Increase Sales		
14	High	P-014		In Progress		Helen Wilson			-	-	-	-	70%	Medium		Grow & Innovate		

Portfolio Management Template

Lodewijk Van Setten

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the name bar.

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