

Business Review

Operating Profit of £1,000 million

4.33 billion

Operating Profit Review

Operating Profit of £1,000 million was achieved in 2013-2014, a 10% increase on £909 million in 2012-2013. This was driven by a 10% increase in sales volume, a 1% increase in selling prices, a 1% increase in operating expenses, and a 1% increase in other income.

The increase in sales volume was driven by a 10% increase in the number of units sold, which was primarily due to a 10% increase in the number of units sold in the UK market.

The increase in selling prices was driven by a 1% increase in the average selling price, which was primarily due to a 1% increase in the average selling price in the UK market.

The increase in operating expenses was driven by a 1% increase in the average operating expense, which was primarily due to a 1% increase in the average operating expense in the UK market.

The increase in other income was driven by a 1% increase in the average other income, which was primarily due to a 1% increase in the average other income in the UK market.

Other Income

Other Income of £100 million was achieved in 2013-2014, a 10% increase on £90 million in 2012-2013. This was driven by a 10% increase in sales volume, a 1% increase in selling prices, a 1% increase in operating expenses, and a 1% increase in other income.

The increase in sales volume was driven by a 10% increase in the number of units sold, which was primarily due to a 10% increase in the number of units sold in the UK market.

The increase in selling prices was driven by a 1% increase in the average selling price, which was primarily due to a 1% increase in the average selling price in the UK market.

The increase in operating expenses was driven by a 1% increase in the average operating expense, which was primarily due to a 1% increase in the average operating expense in the UK market.

The increase in other income was driven by a 1% increase in the average other income, which was primarily due to a 1% increase in the average other income in the UK market.

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Environmental, Social & Governance
2013

Local Corporate Review



Samba Financial Group Annual Report

Rachel S Tattersall



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