Financial Project Portfolio Dashboard Template

Department	Department Lead	Date of Last Update
Marketing	Marfe Nate	10/01/20XX

Portfolio Progress

Overall Project Count	20
% Finished	25%
% Ongoing	15%

Portfolio Financial Health

Total Planned Budget	$3,451,500
Total Actual Spend	$3,589,500
Budget Utilization Rate	104%

Active Projects and Project Tasks

Budget Planned · Budget Actual · Budget Remaining

Budget Allocation

Project 1 · Project 2 · Project 3 · Project 4
Project 5 · Project 6 · Project 7 · Project 8
Project 9 · Project 10 · Project 11 · Project 12
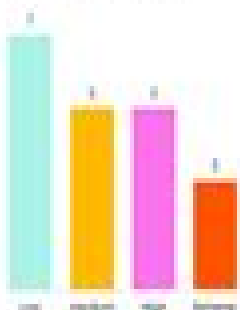Project 13 · Project 14 · Project 15 · Project 16
Project 17 · Project 18 · Project 19 · Project 20
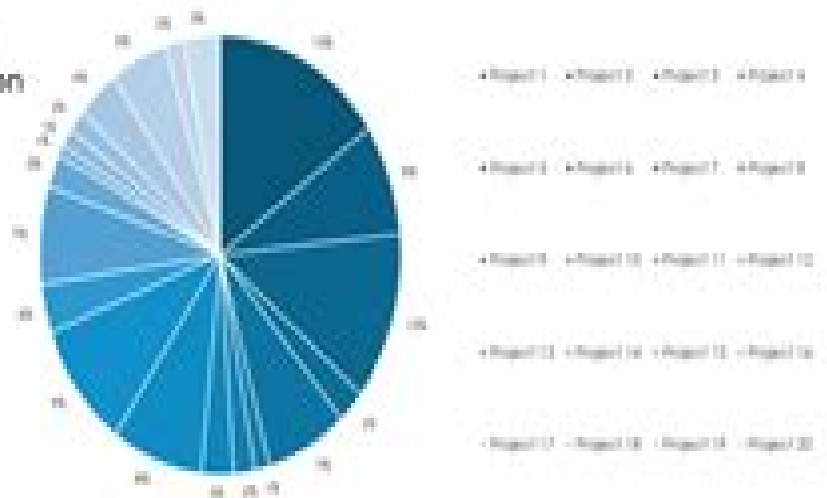
Projects by Status
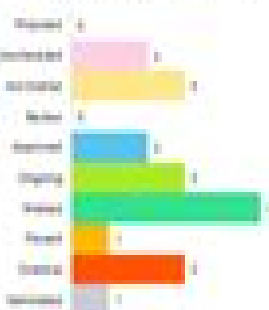
Priority Level

Risk Radar

Sample Executive Project Portfolio Dashboard

CL Gary

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   Project Portfolio Management S. Rajegopal,P. McGuin,J. Waller,2007-03-19 Many companies and organizations are faced with a portfolio of projects that need to be managed effectively and successfully This new book by leading practitioners introduces a framework and range of tools to enable the project portfolio to be strategically managed   **Business Driven Project Portfolio Management** Mark Price Perry,Mark Perry,2011-03-15 Business Driven Project Portfolio Management covers the top 10 risks that threaten project portfolio management success and offers practical alternatives to help ensure achievement of desired results Written from a business perspective it contains the executive insights management strategy tactics processes and architecture needed for the successful implementation ongoing management and continual improvement of project portfolio management PPM in any organization Key Features Presents actionable tools techniques and solutions to the top 10 PPM risks and execution difficulties that most organizations and program management offices PMOs face Includes real case examples that organizations and PMOs of all shapes and sizes seeking to effectively management project portfolios will find beneficial Shares insightful and practical advice from executives of leading PPM providers coupled with the wisdom of highly experienced operational executives who manage PMOs use PPM applications and are responsible for PPM success WAV offers downloadable PPM related episodes of The PMO Podcast an executive overview presentation of the book s content solutions to end of chapter questions for professors and 100 practical tips for implementing PPM within your organization available from the Web Added Value Download Resource Center at www jrosspub com   Portfolio Management Ginger Levin, PMP, PgMP,John Wyzalek, PfMP,2014-10-15 Recognizing the importance of selecting and pursuing programs projects and operational work that add sustainable business value that benefits end users the Project Management Institute PMI issued its first Standard on Portfolio Management in 2006 In 2014 it launched the Portfolio Management Professional PfMP credential which several of the experts who contributed to this book earned to recognize the advanced expertise required of practitioners in the field Presenting information that is current with The Standard for Portfolio Management Third Edition 2013 Portfolio Management A Strategic Approach supplies in depth treatment of the five domains and identifies best practices to ensure the organization has a balanced portfolio management that is critical to success Following PMI s standard the book is organized according to its five domains strategic alignment governance portfolio performance management portfolio risk management and portfolio communications management Each chapter presents the insight of different thought leaders in academia and business Contributors from around the world including the Americas Europe the Middle East Africa and Australia supply a global perspective as to why portfolio management is essential for all types of organizations They provide guidelines examples and models to consider along with discussion and analysis of relevant literature in the field Most chapters reference PMI standards complement their concepts and expand on the concepts and issues that the standards mention in passing or not at all Overall this is a must have

resource for anyone pursuing the PfMP credential from PMI For executives and practitioners in the field it provides the concepts you will need to address the ever changing complexities that impact your work This book is also suitable as a textbook for universities offering courses on portfolio management *Project Management Metrics, KPIs, and Dashboards* Harold Kerzner,2011-08-16 This book walks readers through everything from the basics of project management metrics to monitoring performance Its content is aligned with PMI s PMBOK Guide and stresses value as the main driver Author Harold Kerzner uses his connections in major Fortune 500 companies to pull example dashboards and case studies from leading project managment offices With the growth of complex projects stakeholder involvement in projects and other emerging factors this book offers sane advice to keep readers above fray and reach their project management goals Provided by publisher Mastering Project Portfolio Management Michael J. Bible,Susan Bivins,Susan S. Bivins,2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses *P3O® Foundation Portfolio, Programme and Project Offices Courseware – English* Henny Portman,2019-04-25 Besides the Portfolio Programme and Project Offices 2013 Edition P3O Foundation Courseware English ISBN 9789401804547 publication you are advised to obtain the corresponding publication Portfolio Programme and Project Offices 2013 Edition ISBN 9780113314225 P3O Foundation certifications is suitable for individuals wanting to demonstrate they have sufficient knowledge and understanding of the P3O guidance to interact effectively with or act as an informed member of an office within a P3O model This certification is aimed at members of offices within a P3O model or anyone who needs to understand the terminology and concepts underpinning P3O and those wishing to pursue higher level certifications The Foundation certification is also a pre requisite for the Practitioner certification Portfolio Programme and Project Offices P3O builds on the references in PRINCE2 Managing Successful Programmes MSP and Management of Risk M_o_R and Management of Portfolios MoP to support organizations or individuals wishing to set up or maintain an effective delivery support office This Courseware is suited for the English Portfolio Programme and Project Offices 2013 Edition P3O Foundation exam **Organizational Project Portfolio Management** Prasad Kodukula,2014-06-17 We have implemented the methodology presented in this book and it s been very helpful to me The book presents numerous PPM tools for project selection project ranking data visualization etc and has case study exercises that are highly practical and helpful in illustrating how the methodology and tools presented in the book can be used It is a valuable tool for implementing portfolio management in any company in any industry Bea Swanepoel Portfolio Manager Anglo American plc Organizational Project Portfolio Management A Practitioner s Guide offers a generic practical methodology and tool kit to design build and manage

a balanced portfolio at any level of the enterprise These techniques can be used irrespective of business industry where the portfolio management group is located within the organizational hierarchy or the type of projects contained Nominated for the PMI 2014 David I Cleland Project Management Literature Award **The Complete Project Management Office Handbook** Gerard M. Hill,2007-08-22 The Complete Project Management Office Handbook Second Edition identifies the PMO as the essential business integrator of the people processes and tools that manage or influence project performance This book details how the PMO applies professional project management practices and successfully integrates business interests with project g **Strategic Project Portfolio Management** Simon Moore,2009-11-02 Lead change through strategic alignment of project and process performance Practical and filled with expert advice Strategic Project Portfolio Management Enabling a Productive Organization presents a clear framework for your organization to complete impactful strategic projects Providing executive level guidance to build a powerful and efficient process from initial adoption to portfolio alignment this essential resource contains case studies from small to global multinational organizations arming you with the insights to ensure your strategic projects are given the resources they need to deliver business impact This important guide Shows executives how to align their projects and processes with their business strategy for compelling competitive advantage Provides cases from best in class organizations showing how they were able to achieve results by using processes outlined in the book Reveals how technology is the key to developing new collaborative platforms and innovative work management environments that have not been possible until now Defines a framework for assessing project portfolio management competence within your organization and driving momentum for compelling improvements Explores how to go beyond project portfolio management to a holistic work management system Strategic Project Portfolio Management Enabling a Productive Organization offers the practical recommendations guidance and real world insights you need to immediately begin driving better project management strategy Effectiveness in Project Portfolio Management Peerasit Patanakul,Audrey Curtis,Brian Koppel,2013-05-01 Join project management researcher practitioners from Pennsylvania State University and the Stevens Institute of Technology as they go inside five different organizations from across the business spectrum in search of the answers These dramatically different organizations which ranged from financial services and telecommunications to technology and government based R D all shared one thing the reliance upon effective project portfolio management for their success In this landmark study researchers were granted unprecedented access to reams of internal project documentation and hours of one on one time with key personnel from C Suite and project management executives to front line staff This enabled the team to assemble the inside story of how project portfolios were actually managed in each of these organizations and identify what worked and what didn t Using this understanding and a comprehensive literature review as a foundation they created an empirically grounded definition of project portfolio management effectiveness that can be applied to organizations of all kinds They were then able to identify the five critical

process organizational and human factors that impact project portfolio management effectiveness and propose common sense criteria for accurately measuring it   *The Executive Checklist* J. Kerr,2016-04-30 A guide for new executives that explores how to create an overarching enterprise wide transformative program The book provides a best practice checklist for 8 core areas Strategy Setting Technology Alignment Business Renovation Project Management Communications Renewal Employee Engagement Staff Transformation and Organizational Design   **Computerworld** ,2002-03-18 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld s award winning Web site Computerworld com twice monthly publication focused conference series and custom research form the hub of the world s largest global IT media network   **Enterprise Programme Management** D. Williams,T. Parr,2003-11-16 Programme management is a new approach to maximize the likelihood of successful change management This book describes the skills and capabilities that organizations need to develop in order to manage change programmes effectively It is the first book to take this holistic view and includes a new chapter on programme governance   The Handbook of Project Portfolio Management Dennis Lock,Reinhard Wagner,2018-10-09 Managing large and complex organizations balancing the needs of business as usual new products and services and business change assuring risk across everything the business does these are all core requirements of modern business which are provided by the discipline of portfolio management The Handbook of Project Portfolio Management is the definitive publication that introduces and describes in detail project portfolio management in today s ever changing world The handbook contains the essential knowledge required for managing portfolios of business change with real life examples that are being used by today s organizations in various industries and environments The team of expert contributors includes many of the most experienced and highly regarded international writers and practitioners from the global project portfolio management industry selected to provide the reader with examples knowledge and the skills required to manage portfolios in any organization Dennis Lock and Reinhard Wagner s definitive reference on project portfolio management explains the context and role of the discipline the practical processes tools and techniques required for managing portfolios successfully the capability required and how to develop it The text also covers the recognized standards as well as emerging issues such as sustainability and environment Collectively this is a must have guide from the leading commentators and practitioners on project portfolio management from across the world   *An executive guide to portfolio management* Great Britain. Office of Government Commerce,Office of Government Commerce,2010-06-18 Describes portfolio management This guide helps you understand how portfolio management can assist in addressing the challenges you and an organization face and how to respond to the demands for more customer focused service It explains role of portfolio management prioritizing investment decisions   **Microsoft Project 2010 Inside Out** Teresa Stover,Bonnie Biafore,Andreea Marinescu,2011-05-15 Conquer Microsoft Project 2010 from the inside out You re beyond the basics so dive right in and really put your project management skills to work This

supremely organized reference packs hundreds of timesaving solutions troubleshooting tips and workarounds It s all muscle and no fluff Discover how the experts tackle Project 2010 and challenge yourself to new levels of mastery Take charge of the project triangle time money and scope to balance your plan Enable collaboration among team members sponsors and other project stakeholders Manually schedule tasks or use the automatic scheduling engine Track and control your project using earned value analysis Create pivot views of project data with Microsoft Excel R 2010 and Visio R 2010 Manage project activities in an enterprise project management environment Apply your experience to future projects by creating your own custom templates   Project Management Harold Kerzner,2025-04-08 The book most recommended by the Project Management Institute as an adjunct to the PMBOK Guide and a powerful resource for anyone preparing for the PMP exams In the newly revised fourteenth edition of Project Management A Systems Approach to Planning Scheduling and Controlling renowned project management leader Harold Kerzner delivers another insightful and hands on discussion of project management The book is packed with new material related to artificial intelligence AI new methodologies including agile and hybrid data driven project management managing diversity and the nuances of the contemporary roles available to project managers The material in this latest edition aligns closely with the Project Management Body of Knowledge Guide offering readers a chance to fill in the gaps left by the PMBOK and prepare effectively and confidently for the new principles first approach of the updated PMP exams In the book readers will find A thorough introduction to strategies for setting clear objectives and expectations and ways to define the success and failure of projects Comprehensive explorations of sustainability projects in the areas of social and environmental responsibility Practical discussions of how to manage complex and large scale projects Complete treatments of data driven project management that enables informed decision making and enhances project outcomes Perfect for undergraduate and graduate students taking courses in project management Project Management A Systems Approach to Planning Scheduling and Controlling will also benefit anyone preparing for any of the project management certification exams as well as practicing project managers seeking an effective desk reference for regular use   **Project Management Next Generation** Harold Kerzner,Al Zeitoun,Ricardo Viana Vargas,2022-06-07 PROJECT MANAGEMENT NEXT GENERATION Strategic guidance on enabling transformational change in the project management landscape In Project Management Next Generation The Pillars for Organizational Excellence a team of world renowned project management leaders delivers an expert discussion on project management implementation in organizations of all kinds The book explores 10 pillars of project management that will be critical for companies in the coming decade It offers contributions from industry changemakers and thought leaders that provide the perfect balance between practical experience across a variety of programs projects and transformation initiatives It s a must have title for practicing project managers who seek hands on guidance and insightful case studies complete with discussion questions and instruction materials including PowerPoint lecture slides and a full Instructors Manual on the companion website In addition to the

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Table of Contents Sample Executive Project Portfolio Dashboard

1. Understanding the eBook Sample Executive Project Portfolio Dashboard
    - The Rise of Digital Reading Sample Executive Project Portfolio Dashboard
    - Advantages of eBooks Over Traditional Books
2. Identifying Sample Executive Project Portfolio Dashboard
    - Exploring Different Genres
    - Considering Fiction vs. Non-Fiction
    - Determining Your Reading Goals
3. Choosing the Right eBook Platform
    - Popular eBook Platforms
    - Features to Look for in an Sample Executive Project Portfolio Dashboard
    - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Executive Project Portfolio Dashboard
    - Personalized Recommendations

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