

Elementary School Budget

School Name : Edgar Allan Poe
School Number : PS 46

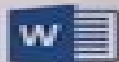
Friday, May 2, 2025

Income

Description	Budget	Actual	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Book Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,500.00	\$800.00	\$200.00
Donations	\$3,500.00	\$3,500.00	\$0.00
Total	\$37,000.00	\$39,100.00	-\$2,100.00

Expenditure

Description	Management		
	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,200.00	-\$200.00
Nannies Salary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-\$200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-\$300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	-\$50.00
Sewer	\$50.00	\$100.00	-\$50.00
Total	\$20,850.00	\$24,000.00	-\$3,150.00



Sample Of School Budget Plan

KJ Lindholm-Leary



Sample Of School Budget Plan:

This book delves into Sample Of School Budget Plan. Sample Of School Budget Plan is a vital topic that needs to be grasped by everyone, from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Sample Of School Budget Plan, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:

- Chapter 1: Introduction to Sample Of School Budget Plan
- Chapter 2: Essential Elements of Sample Of School Budget Plan
- Chapter 3: Sample Of School Budget Plan in Everyday Life
- Chapter 4: Sample Of School Budget Plan in Specific Contexts
- Chapter 5: Conclusion

2. In chapter 1, the author will provide an overview of Sample Of School Budget Plan. This chapter will explore what Sample Of School Budget Plan is, why Sample Of School Budget Plan is vital, and how to effectively learn about Sample Of School Budget Plan.
3. In chapter 2, this book will delve into the foundational concepts of Sample Of School Budget Plan. This chapter will elucidate the essential principles that need to be understood to grasp Sample Of School Budget Plan in its entirety.
4. In chapter 3, the author will examine the practical applications of Sample Of School Budget Plan in daily life. This chapter will showcase real-world examples of how Sample Of School Budget Plan can be effectively utilized in everyday scenarios.
5. In chapter 4, this book will scrutinize the relevance of Sample Of School Budget Plan in specific contexts. This chapter will explore how Sample Of School Budget Plan is applied in specialized fields, such as education, business, and technology.
6. In chapter 5, this book will draw a conclusion about Sample Of School Budget Plan. This chapter will summarize the key points that have been discussed throughout the book.

This book is crafted in an easy-to-understand language and is complemented by engaging illustrations. This book is highly recommended for anyone seeking to gain a comprehensive understanding of Sample Of School Budget Plan.

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Sample Of School Budget Plan Introduction

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