

Elementary School Budget

School Name : Edgar Allan Poe
School Number : PS 46

Friday, May 2, 2025

Income

Description	Budget	Actual	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Book Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,500.00	\$800.00	\$200.00
Donations	\$3,500.00	\$3,500.00	\$0.00
Total	\$37,000.00	\$39,100.00	-\$2,100.00

Expenditure

Description	Management		
	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,200.00	-\$200.00
Nannies Salary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-\$200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-\$300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	-\$50.00
Sewer	\$50.00	\$100.00	-\$50.00
Total	\$20,850.00	\$24,000.00	-\$3,150.00



Sample Of School Budget Plan

Daniel F McAuley



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The Survival Kit for the Elementary School Principal Abby Barry Bergman, Judy Powers, Michael L.

Pullen, 2010-02-26 For the new and veteran elementary school principal here is a unique survival kit packed with tested advice practical guidelines and ready to use materials for all aspects of your job From the perspective of an author with twenty five years experience this book offers techniques such as creating a school vision building and sustaining morale utilizing technology and long term strategic school planning The included companion CD ROM serves as the perfect enhancement to this book This time saving device contains all of the book's forms checklists and letters for easy print out and use School Budgeting for Hard Times William K. Poston, 2011 From the publisher Improve your school's productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more with less

The Principal's Guide to School Budgeting Richard D. Sorenson, Lloyd M. Goldsmith, 2012-11-29 Create a winning school budget during challenging economic times This revised bestseller walks school leaders through the budgeting process focusing on vision and strategic planning as firm guides to resource allocation With an eye toward tough budgetary climates the authors provide a budgeting model that helps you align organizational goals with a sound fiscal accountability system In this new edition you will learn 25 tips for budgeting during an economic downturn How to develop a school budget using the most effective practices Methods for conducting a needs and program assessment How to prepare and analyze a school action plan Answers to some of the toughest budgeting dilemmas *A Primer on School Budgeting* Robert N. Kratz, Charles A. Scott, Harry T. Zechman, 1998-04-28 Does the prospect of preparing your school district's budget seem daunting Beginning school administrators often having only one theoretical course on the subject under their belt see the budget development process as a nightmare New administrators teachers and board members who have little experience with budgeting are justifiably concerned by the prospect of their involvement in budgeting This book leads the reader through all stages of the process from the theoretical underpinnings history types of budgets etc and practical considerations revenue planning budget calendar etc through to the adoption of the budget and its implementation Includes sample budgets and tips for administration of a budget once it is in place American Public School Finance William A. Owings, Leslie S.

Kaplan, 2025-09-29 Designed for aspiring school leaders this fully updated fourth edition presents the realities of school finance policy and issues as well as the tools for formulating and managing school budgets In an era of dwindling fiscal support for public schools increasing federal mandates and additional local budget requirements educational leaders must be able to articulate sound finance theory and application The authors move beyond coverage found in other texts by providing critical analysis and unique chapters on misconceptions about school finance fiscal capacity fiscal effort adequacy and efficiency demographic issues districts strategic plans role in budgeting and spending and student achievement Examining local state and federal education spending this text gives readers the foundation to understand school finance and

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does speak to the ethics morals and values about what is important I use these ideas each day to help schools leverage their resources in strategic and creative ways to meet students needs Mary Nash Assistant Superintendent Boston Public Schools MA A powerful new lens for looking at school resources by fundamentally changing the question from How much money do schools need to succeed to How well are resources being used to ensure student success Richard Murnane Economist and Professor Harvard Graduate School of Education Strategically reorganize school resources to support instructional and performance priorities How can schools best use the resources they already have That question is at the heart of this inspiring book for school and district administrators challenged with increasing student performance without additional funding Exploring the link between purposeful resource allocation and academic achievement Karen Hawley Miles and Stephen Frank demonstrate how educational leaders can develop successful and strategic schools by assessing how well they use all available resources people time and money and by creating effective alternatives to meet goals The authors use their extensive research with urban schools and districts to present case studies of schools that successfully reorganized resources to implement the Big 3 Guiding Resource Strategies improving teaching quality creating individual attention and maximizing academic time The Strategic School offers planning guides checklists worksheets and strategies aligned with ISLLC standards to help leaders Assess current resource use in new ways that go beyond the typical budget review Organize resources more creatively and flexibly Craft a master schedule that works Connect resource allocation to student and school performance

Hearings, Reports, Public Laws United States. Congress. House. Committee on Education and Labor,1967 *February 6, 17, 18, 19, 20, and 25, 1969* United States. Congress. House. Committee on Education and Labor,1969 **Hearings** United States. Congress. House. Committee on Education,1969 **Cost Estimation of Municipal Services in South East Europe** Network of Associations of Local Authorities of South-East Europe, The University of Tennessee Extension Series ,1924 University of Tennessee Record University of Tennessee (Knoxville campus),1929 **Expect Miracles** Peter Cookson,2018-10-08 Cookson and Berger provide a thoughtful summary and insightful critique of the charter school movement Expect Miracles explodes the myth that the charter schools operating in an educational marketplace will recast public education to better serve America s children and promote democratic civic values Anyone interested in the future of U S school reform should read this book Alex Molnar professor and director Education Policy Studies Laboratory Arizona State University and author of Giving Kids the Business By far the best book yet to appear on the charter school movement Written with scholarship insight clarity compassion and fire Bruce J Biddle professor emeritus of the University of Missouri and co author of The Manufactured Crisis Beautifully written analysis of the charter school movement in terms of its past and present political and educational dynamics as well as where it might go Henry M Levin director of the National Center for the Study of Privatization in Education Teachers College Columbia University Charter schools are the most significant educational experiment in the last two decades In Expect Miracles Peter

W Cookson Jr and Kristina Berger focus on the current trend toward deregulation in public education The issue of deregulation is of critical importance because the spirit of entrepreneurship that is behind deregulation is seldom examined from a sociological perspective Using the latest research as the basis for discussion this book provides a fresh look at the growing and politically volatile charter school movement The authors present the most balanced analysis to date of the movement that is changing the landscape of American education *Money and Schools* David C Thompson, Faith Crampton, Craig, R Wood, 2013-10-02 In the new edition of this essential all inclusive text the authors provide more important research for future principals and others enrolled in graduate level school finance courses Written in a style that is highly readable the book offers strong connections to real world experiences Readers get both a broad overview of funding concepts and a detailed examination of daily funding operations and will come away with a deep understanding of the relationship between money and student achievement New to this edition Current research on the impact of money on student learning outcomes New concepts that are gaining traction such as sustainability Current web resources and recommended reading

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