

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

Date received in Human Resources: _____ <div align="center">For internal use only</div>

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B Lingard



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Administration's Fiscal Year 1984 Budget Proposals--II United States. Congress. Senate. Committee on Finance, 1983

Program Evaluation in Practice Dean T. Spaulding, 2016-12-19 An updated guide to the core concepts of program evaluation This updated edition of Program Evaluation in Practice covers the core concepts of program evaluation and uses case studies to touch on real world issues that arise when conducting an evaluation project This important resource is filled with illustrative examples written in accessible terms and provides a wide variety of evaluation projects that can be used for discussion analysis and reflection The book addresses foundations and theories of evaluation tools and methods for collecting data writing of reports and the sharing of findings The discussion questions and class activities at the end of each chapter are designed to help process the information in that chapter and to integrate the information from the other chapters thus facilitating the learning process As useful for students as it is for evaluators in training Program Evaluation in Practice is a must have text for those aspiring to be effective evaluators Includes expanded discussion of basic theories and approaches to program evaluation Features a new chapter on objective based evaluation and a new section on ethics in program evaluation Provides more detailed information and in depth description for each case including evaluation approaches fresh references new readings and the new Joint Committee Standards for Evaluation

Proposal Planning & Writing Jeremy T. Miner, Kelly C. Ball-Stahl, 2019-08-02 No matter whether you are approaching public or private sponsors this thorough and detailed step by step guide will enable you to plan and write winning proposals Grantseeking is always a competitive process As organizational needs outstrip resources groups turn to grants as a means of strengthening their financial footing while pursuing their missions This book draws on the authors three decades of grantseeking experiences in writing successful proposals conducting grant workshops nationwide reviewing government and foundation proposals and critiquing application guidelines for grantmakers to lead readers through the process of planning and writing successful proposals The authors first provide practical strategies for project planning including identifying sponsors matching grantseeker needs to sponsor priorities and qualifying prospects through pre proposal contacts The authors then guide users systematically through proposal writing including introducing a template for letter proposals to private foundations and corporations describing the primary elements of government proposals and providing tips for constructing a realistic budget This advice as well as the key questions to answer before you begin writing actual proposals that were declined with rejection reasons and complete sample letter proposals comprised in this volume will help both beginning and experienced grantseekers to better plan and develop fundable projects

Hearings on the Administration's Fiscal Year 1982 Budget Authorization for Child Nutrition United States. Congress. House. Committee on Education and Labor. Subcommittee on Elementary, Secondary, and Vocational Education, 1981

Writing Proposals and Grants Richard Johnson-Sheehan, Paul Thompson Hunter, 2024-07-17 Writing Proposals and Grants 3rd ed takes readers through the entire proposal and grant writing process from finding and

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Review of the Fiscal Year 1992 Budget of the Forest Service's National Forest Recreation Initiative United States. Congress. House. Committee on Agriculture. Subcommittee on Forests, Family Farms, and Energy,1991

Finding Funding Ernest W. Brewer,Charles M. Achilles,Jay R. Fuhrman,1993-09-02 This book provides educational administrators with guidelines for exploring grants writing successful grants and implementing and terminating funded projects Following an introduction that describes the pros and cons of seeking federal support Part 1 provides general information about grants and the funding game and a review of tools to help the grant seeker and proposal writer Part 2 addresses the specifics of writing successful grant proposals It provides information on the basic components of a standard proposal tips on reviewing and responding to a request for proposal RFP and a sample funded proposal Steps that an application goes through are described and key players in the grant making process are identified The third part examines the implementation operation and termination of a funded project and describes Education Department General Administrative Regulations EDGAR and the nature of site visits and audits Appendices contain a list of abbreviations and state points of contact Fifty four figures are included LMI

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The Pall Mall Budget ,1871 *2016 Catalog of Federal Domestic Assistance* United States. Congress. Senate. Office of Management and Budget. Executive Office of the President,2016 Identifies and describes specific government assistance opportunities such as loans grants counseling and procurement contracts available under many agencies and programs

Budgets and Financial Management in Higher Education Margaret J. Barr,George S. McClellan,2017-12-21 This book will help new administrators department chairs directors deans understand and become more proficient in their financial management role within the institution Highly accessible practitioners will be able to put the book s guidance to

immediate use in their work It is also grounded in the latest knowledge base and filled with examples from across all types of institutions so that it makes an ideal text for a courses in graduate programs in higher education leadership and administration Specifically the book provides an understanding of the basics of budgeting and fiscal management in higher education defines the elements of a budget the budget cycle and the steps for creating a budget suggests ways of avoiding common pitfalls and problems of managing budgets contains effective strategies for dealing with loss of resources includes end of chapter reflection questions and an expanded glossary of terms Written in plain language this volume provides practical approaches to many complex problems in fiscal management This new edition of the book contains new information in every chapter reflecting both the most recent developments in higher education and feedback from readers of the earlier edition The information on the current higher education financial environment has been updated and the case studies have been revised Readers will be introduced to Bowen s theory of resources and expenses as an important way to understand budgetary decision making in colleges and universities Special attention is paid to the use of restricted funds the budget implications of faculty appointments and the challenges caused by personnel policies for staff In addition greater attention is given to development and implementation of repair and replacement programs in auxiliary enterprises The challenges that arise when budget problems are postponed are also discussed The volume contains a number of suggestions for practitioners with new budgeting and fiscal responsibilities

Christian Budget and News of the Day ,1891 Secretary of defense, Chairman, Joint chiefs of staff, overall financial statements, service secretaries and chiefs of staff United States. Congress. House. Committee on Appropriations,United States. Congress. House. Committee on Appropriations. Subcommittee on Department of Defense,1968 *Department of Defense Appropriations for 1969* United States. Congress. House. Committee on Appropriations. Subcommittee on Department of Defense,1968

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Developing Occupation-Centered Programs
With the Community Linda Fazio,2024-06-01 The updated Third Edition of Developing Occupation Centered Programs With the Community continues to provide an excellent step by step workbook approach to designing and implementing a program for the community Inside Developing Occupation Centered Programs With the Community Third Edition Dr Linda Fazio includes the importance of community asset identification and development toward sustainability The Third Edition includes new and updated content on evidence based practice program evaluation at multiple levels funding nonprofits and social entrepreneurship Additionally new trending issues of interest to programmers include human trafficking post combat programming for military veterans and their families arts based programming for all ages and programming to meet current needs of the well elderly Features of the Third Edition Workbook format offers the instructor and the student options for how to use the text in a classroom or independently in an internship or residency The order of the programming process chapter content order summaries and format of exercises has been retained to ease transition for instructors using previous editions

of the text The program story section has been retained along with author s notes on what is currently happening with these programs and other related topic areas New content has been added in program sustainability the assessment and building of community assets and consensus organizing in communities More developed content is offered about the structure and function of nonprofit organizations as well as the role and function of the social entrepreneur who does programming for these organizations Included with the text are online supplemental materials for faculty use in the classroom Developing Occupation Centered Programs With the Community Third Edition is an excellent introductory tool and is a valuable resource for occupational therapy students at all levels as well as experienced practitioners in a clinical setting *Code of Federal Regulations* ,1978 Special edition of the Federal Register containing a codification of documents of general applicability and future effect with ancillaries **Food and Beverage Cost Control** Lea R. Dopson,David K. Hayes,2010-03-02 Provides the theory instruction and practical skills needed to manage the functions of cost control setting budgets and accurately pricing goods and services in the hospitality management and culinary business From publisher description Congressional Record United States. Congress,1963 *Department of Defense Appropriations for Fiscal Year 1968* United States. Congress. Senate. Committee on Appropriations,1967

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