

Elementary School Budget

School Name : Edgar Allan Poe
School Number : PS 46

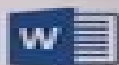
Friday, May 2, 2025

Income

Description	Budget	Actual	Variance
Student Fees	\$25,000.00	\$28,000.00	-\$3,000.00
Book Fair	\$2,500.00	\$3,000.00	-\$500.00
Uniforms	\$5,000.00	\$3,800.00	\$1,200.00
Art Fairs	\$1,500.00	\$800.00	\$200.00
Donations	\$3,500.00	\$3,500.00	\$0.00
Total	\$37,000.00	\$39,100.00	-\$2,100.00

Expenditure

Description	Management		
	Budget	Actual	Variance
Teachers Salary	\$6,000.00	\$8,000.00	-\$2,000.00
Book Buying	\$1,000.00	\$1,200.00	-\$200.00
Nannies Salary	\$2,000.00	\$2,300.00	-\$300.00
Food for kindergarten	\$1,000.00	\$1,000.00	\$0.00
Uniforms	\$1,500.00	\$1,200.00	\$300.00
Non-Working Staff Salary	\$1,500.00	\$1,200.00	\$300.00
Security Salary	\$1,200.00	\$1,000.00	\$200.00
Maintenance	\$1,000.00	\$1,200.00	-\$200.00
Caretakers Salary	\$800.00	\$500.00	\$300.00
Vehicle Maintenance	\$500.00	\$800.00	-\$300.00
Fuel	\$800.00	\$1,000.00	-\$200.00
Examinations	\$2,000.00	\$2,500.00	-\$500.00
Couch / Trainee Salary	\$800.00	\$1,000.00	-\$200.00
Power	\$200.00	\$350.00	-\$150.00
Water Supply	\$300.00	\$300.00	\$0.00
Sanitation	\$200.00	\$250.00	-\$50.00
Sewer	\$50.00	\$100.00	-\$50.00
Total	\$20,850.00	\$24,000.00	-\$3,150.00



Sample Of School Budget Plan

**Abby Barry Bergman, Judy
Powers, Michael L. Pullen**



Sample Of School Budget Plan:

The Survival Kit for the Elementary School Principal Abby Barry Bergman, Judy Powers, Michael L.

Pullen, 2010-02-26 For the new and veteran elementary school principal here is a unique survival kit packed with tested advice practical guidelines and ready to use materials for all aspects of your job From the perspective of an author with twenty five years experience this book offers techniques such as creating a school vision building and sustaining morale utilizing technology and long term strategic school planning The included companion CD ROM serves as the perfect enhancement to this book This time saving device contains all of the book's forms checklists and letters for easy print out and use School Budgeting for Hard Times William K. Poston, 2011 From the publisher Improve your school's productivity with existing resources by implementing performance based budgeting Included are step by step instructions for how to do more with less

The Principal's Guide to School Budgeting Richard D. Sorenson, Lloyd M. Goldsmith, 2012-11-29 Create a winning school budget during challenging economic times This revised bestseller walks school leaders through the budgeting process focusing on vision and strategic planning as firm guides to resource allocation With an eye toward tough budgetary climates the authors provide a budgeting model that helps you align organizational goals with a sound fiscal accountability system In this new edition you will learn 25 tips for budgeting during an economic downturn How to develop a school budget using the most effective practices Methods for conducting a needs and program assessment How to prepare and analyze a school action plan Answers to some of the toughest budgeting dilemmas

A Primer on School Budgeting Robert N. Kratz, Charles A. Scott, Harry T. Zechman, 1998-04-28 Does the prospect of preparing your school district's budget seem daunting Beginning school administrators often having only one theoretical course on the subject under their belt see the budget development process as a nightmare New administrators teachers and board members who have little experience with budgeting are justifiably concerned by the prospect of their involvement in budgeting This book leads the reader through all stages of the process from the theoretical underpinnings history types of budgets etc and practical considerations revenue planning budget calendar etc through to the adoption of the budget and its implementation Includes sample budgets and tips for administration of a budget once it is in place

An Introduction to Public School Finance Benjamin Floyd Pittenger, 1925 *OECD Reviews of School Resources: Slovak Republic 2015* Santiago Paulo, Halász Gábor, Levačič Rosalind, Shewbridge Claire, 2016-02-19 The effective use of school resources is a policy priority across OECD countries The OECD Reviews of School Resources explore how resources can be governed distributed utilised and managed to improve the quality equity and efficiency of school education

The Ultimate Guide to Getting Money for Your Classroom & School Frances A. Karnes, Kristen R. Stephens, 2003 An essential resource for all educators and others seeking necessary funds to enhance quality education in the 21st century Page 4 of cover

How to Get Money for Your Classroom and School Frances A. Karnes, Kristen R. Stephens, 2005 One of the biggest challenges for teachers today is finding the extra

money needed to provide students with the very best education How to Get Money for Your Classroom School provides teachers with the solid know how to meet that challenge head on Grant writing can often seem overwhelming to educators The authors take teachers by the hand and show them how to find grant sources write query letters and prepare a winning grant application Fund raising needn't be a chore Let the authors share successful ways to build both parent and student involvement in exciting and unique fund raising projects Fund development is critical for developing a stable source of funds for a school's goals How to Get Money shows teachers how to develop a pool of money from which teachers can draw year after year This is a must read for any educator looking for ways to raise money for his or her classroom or school Book jacket

Resources in Education, 1998 Practical Strategies for Applied Budgeting and Fiscal Administration Spencer C. Weiler, Gabriel R. Serna, 2016-07-18 This book takes an applied approach to budgeting and fiscal administration in P 12 public education It presents new and aspiring P 12 educational leaders with the fundamental knowledge and skills to supervise analyze and implement budgets that make the best and most effective use of limited resources By exploring the foundational elements of fiscal administration and outlining the process step by step this text carefully takes leaders through real world examples and includes myriad opportunities for application Indeed a major goal of this text is to provide readers with a set of technical skills that can be applied across a range of contexts Our expectation is that current and future P 12 budget managers and educational leaders will find this text invaluable in their day to day work and that the material presented here will help them engage in fruitful decisions around the allocation of scarce resources **Hearings** United States. Congress. House. Committee on Education, 1969 Hearings, Reports, Public Laws United States. Congress. House. Committee on Education and Labor, 1967 *February 6, 17, 18, 19, 20, and 25, 1969* United States. Congress. House. Committee on Education and Labor, 1969 **Cost Estimation of Municipal Services in South East Europe** Network of Associations of Local Authorities of South-East Europe, *The University of Tennessee Extension Series*, 1924

University of Tennessee Record University of Tennessee (Knoxville campus), 1929 **Expect Miracles** Peter Cookson, 2018-10-08 Cookson and Berger provide a thoughtful summary and insightful critique of the charter school movement Expect Miracles explodes the myth that the charter schools operating in an educational marketplace will recast public education to better serve America's children and promote democratic civic values Anyone interested in the future of U S school reform should read this book Alex Molnar professor and director Education Policy Studies Laboratory Arizona State University and author of Giving Kids the Business By far the best book yet to appear on the charter school movement Written with scholarship insight clarity compassion and fire Bruce J Biddle professor emeritus of the University of Missouri and co author of The Manufactured Crisis Beautifully written analysis of the charter school movement in terms of its past and present political and educational dynamics as well as where it might go Henry M Levin director of the National Center for the Study of Privatization in Education Teachers College Columbia University Charter schools are the most significant

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Money and Schools David C Thompson, Faith Crampton, Craig, R Wood, 2013-10-02 In the new edition of this essential all inclusive text the authors provide more important research for future principals and others enrolled in graduate level school finance courses Written in a style that is highly readable the book offers strong connections to real world experiences Readers get both a broad overview of funding concepts and a detailed examination of daily funding operations and will come away with a deep understanding of the relationship between money and student achievement New to this edition Current research on the impact of money on student learning outcomes New concepts that are gaining traction such as sustainability Current web resources and recommended reading

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