

ATTACHMENT A – Summer Camp Business Plan Template
Summer Camp Business Plan
(Non Grant-Funded)

REVENUES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
4027000	Registration Fees (____ x \$ _____/individual)	\$ _____
	Other	\$ _____
		\$ _____
	TOTAL REVENUES	\$ _____

EXPENSES:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Payroll – Camp Director (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Counselor (Name: _____)	\$ _____
	Payroll – Camp Aide (Name: _____)	\$ _____
6650400	Supplies	\$ _____
6650300	Food (Needs to be coordinated with Budget)	\$ _____
6450900	Background Checks	\$ _____
6451000	Advertising	\$ _____
6200100	Printing (Vendor)	\$ _____
6450900	Transportation / Buses	\$ _____
6650400	Admission Fees (Movie Theaters, Museums, etc.)	\$ _____
6050100	Travel (In-District)	\$ _____
6050200	Travel (Out of District)	\$ _____
6400500	Fuel – Vehicular (i.e., College van)	\$ _____
6500700	OPS Contract Expenses (Guest Speakers, etc.)	\$ _____
	TOTAL EXPENSES	\$ _____
	CAMP PROFIT / LOSS	\$ _____

This Business Plan was completed by: _____, Camp Director

Approved by: _____ Date: _____
 Budget Office

Approved by: _____ Date: _____
 Vice President

Date received in Human Resources: _____ For internal use only

Sample Of Summer Camp Proposal With Budgets

Minjie Lin



Sample Of Summer Camp Proposal With Budgets:

Unveiling the Power of Verbal Art: An Psychological Sojourn through **Sample Of Summer Camp Proposal With Budgets**

In some sort of inundated with screens and the cacophony of instantaneous transmission, the profound energy and emotional resonance of verbal artistry frequently diminish in to obscurity, eclipsed by the constant assault of sound and distractions. Yet, located within the lyrical pages of **Sample Of Summer Camp Proposal With Budgets**, a interesting perform of fictional brilliance that pulses with natural emotions, lies an memorable journey waiting to be embarked upon. Written with a virtuoso wordsmith, that enchanting opus instructions viewers on a psychological odyssey, lightly exposing the latent potential and profound affect embedded within the delicate web of language. Within the heart-wrenching expanse of this evocative analysis, we shall embark upon an introspective exploration of the book is central subjects, dissect its captivating publishing style, and immerse ourselves in the indelible impression it leaves upon the depths of readers souls.

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