

FIRE DEPARTMENT

Approved Budget

STATION FACILITIES & FIXTURES

Budget

Electricity		\$19,000.00
Generator Maintenance		\$1,000.00
Grounds & Material	Contract Labor	\$3,000.00
Minor Station Furniture/Improvements	Low Value Equipment	\$8,100.00
Pest Control, Garbage, Septic, Well Service		\$3,300.00
Propane		\$3,000.00
Security		\$500.00
Station Repairs	Overhead Doors	\$20,500.00
Station Supplies		\$6,000.00
Total Station		\$64,400.00

SUPPORT EQUIPMENT

Budget

Fire & Rescue	Equipment	\$7,700.00
Breathing Air Testing		\$1,000.00
CA/CA - HazMat, Wildland, etc		\$500.00
Compressor Maint		\$500.00
EMS Equipment		\$3,000.00
Firefighting Agents & Supplies		\$2,500.00
Gas Monitor Calibration		\$700.00
Marine		\$2,200.00
Knox Box		\$500.00
SCBA Maint & Testing		\$3,000.00
Support Equipment Repair & Maint		\$2,000.00
Total Support		\$23,700.00

TRAINING & TRAVEL

Budget

Course Fees		\$17,400.00
ESD II Board	SAFE-ID	\$1,750.00
In House Training Food		\$300.00
Local Area Training Meal Reimb		\$300.00
Per Diem & Lodging		\$1,000.00
Training Equipment & Supply		\$500.00
Total Training/Travel		\$21,250.00

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